

September 25, 2017

MOBILE COUNTY COMMISSION

The Mobile County Commission met in regular session in the Government Plaza Auditorium, in the City of Mobile, Alabama, on Monday, September 25, 2017, at 10:00 A. M. The following members of the Commission were present: Merceria Ludgood, President, Connie Hudson and Jerry L. Carl, Members. Also present were John F. Pafenbach, County Administrator/Clerk of the Commission, Jay Ross, County Attorney, and W. Bryan Kegley II, Assistant County Engineer. President Ludgood chaired the meeting.

INVOCATION

The invocation was given by Reverend Wesley Davis, Youth Minister, Mt. Hebron Church Ministries, 2531 Berkley Avenue, Mobile, Alabama 36617.

Commission President Merceria Ludgood: I would like to acknowledge our October 1, 2017 retirees:

Johnny C. Carpenter, Building Maintenance Department,
10 years.

Adrian S. Lang, Engineering Department, 27 years and
8 months.

Edward Ramires, River Delta Marina, 11 years and 1
month.

Emiley A. Robinson, Metro Jail, 27 years and 5 months.

Commission President Ludgood: Also last month, we did not include Brenda Clary in the License Commission who retired August 1, 2017.

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AGENDA #1

APPROVE MINUTES

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve the minutes of the regular meetings of May 8, 2017 and May 22, 2017.

Motion carried unanimously.

AGENDA #2

APPROVE CLAIMS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve payment of the following claims and payrolls, and the signing of warrants by the President of the Commission:

CHECK DATE	CHECK #	VENDOR	AMOUNT
9/6/2017	00338296	A T AND T MOBILITY	2,391.83
9/6/2017	00338297	ADVANCED COVERT TECHNOLOGY, IN	3,365.00
9/6/2017	00338298	AIRWIND INC	450.00
9/6/2017	00338299	ALABAMA POWER CO	1,256.08
9/6/2017	00338300	ALABAMA POWER CO	127.99
9/6/2017	00338301	ALABAMA POWER CO	41.19
9/6/2017	00338302	ALABAMA POWER CO	714.67
9/6/2017	00338303	ALABAMA POWER CO	392.30
9/6/2017	00338304	ALLEN SOUTHERN ELECTRIC MOTOR	1,285.00
9/6/2017	00338305	ALTAPOINTE HEALTH SYSTEMS INC	244,625.08
9/6/2017	00338306	AT AND T	13,266.81
9/6/2017	00338307	AUBURN UNIVERSITY	110.00
9/6/2017	00338308	AUBURN UNIVERSITY	150.00
9/6/2017	00338309	AVERY, MICHAEL T	56.28
9/6/2017	00338310	B AND B APPLIANCE PARTS	609.20
9/6/2017	00338311	B AND B APPLIANCE PARTS	117.50
9/6/2017	00338312	B AND B MACHINE AND SUPPLY	2,725.00
9/6/2017	00338313	BAYOU FASTENERS AND SUPPLY INC	93.00
9/6/2017	00338314	BAYSIDE IRRIGATION AND LANDSCA	2,100.00
9/6/2017	00338315	BEARD EQUIPMENT CO	609.56
9/6/2017	00338316	BOB BARKER CO INC	503.85
9/6/2017	00338317	BORDEN DAIRY COMPANY	460.30
9/6/2017	00338318	BRIM CONSTRUCTION GROUP INC	5,300.00
9/6/2017	00338319	BROWN AND KEAHEY	375.72
9/6/2017	00338320	BUMPER TO BUMPER AUTO PARTS	186.41
9/6/2017	00338321	BURNETT, FINISE HOWARD	400.44
9/6/2017	00338322	BWI COMPANIES INC	803.18
9/6/2017	00338323	CAMELLIA TROPHY SHOP	231.00
9/6/2017	00338324	CAPITAL TRAILER AND EQUIPMENT	55.80
9/6/2017	00338325	CDW GOVERNMENT INC	210.38
9/6/2017	00338326	CESARIO, CARLA	5,586.47
9/6/2017	00338327	CHADS LANDSCAPE MANAGEMENT INC	233.00

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CHECK DATE	CHECK #	VENDOR	AMOUNT
9/6/2017	00338328	CINTAS CORP LOC 211	7.70
9/6/2017	00338329	CITY ELECTRIC SUPPLY	8,549.35
9/6/2017	00338330	CLUTCH AND POWERTRAIN	2,313.88
9/6/2017	00338331	COAST SAFE AND LOCK	21.00
9/6/2017	00338332	COMFORT TOUCH TRANSPORT LLC	2,565.00
9/6/2017	00338333	COPY PRODUCTS COMPANY	214.52
9/6/2017	00338334	COVINGTON AND SONS LLC	921.50
9/6/2017	00338335	CPC SOFTWARE SOLUTIONS	429.20
9/6/2017	00338336	CWS GROUP INC	10,147.50
9/6/2017	00338337	DAVIS MOTOR SUPPLY CO INC	658.20
9/6/2017	00338338	DAVISON FUELS INC	42,134.35
9/6/2017	00338339	DEES PAPER CO INC	139.27
9/6/2017	00338340	DUEITTS BATTERY PLUS	49.00
9/6/2017	00338341	EDDY, KATHERINE	86.39
9/6/2017	00338342	ELBERTA PUMP REPAIR INC	1,052.02
9/6/2017	00338343	ELECTION SYSTEMS AND SOFTWARE	49,098.50
9/6/2017	00338344	ENVIROCERT INTERNATIONAL INC	384.00
9/6/2017	00338345	FEDERAL EXPRESS CORP	315.69
9/6/2017	00338346	FIRST EQUINE VETERINARY SERVIC	654.00
9/6/2017	00338347	FLEET SAFETY EQUIPMENT INC	510.00
9/6/2017	00338348	FLEETPRIDE INC	754.56
9/6/2017	00338349	G G PORTABLES INC	142.00
9/6/2017	00338350	GASOLINE TAX FUND	226,557.51
9/6/2017	00338351	GENERAL FUND	480.00
9/6/2017	00338352	GLOBAL INDUSTRIES SE	264.32
9/6/2017	00338353	GORAM AIR CONDITIONING CO INC	5,815.00
9/6/2017	00338354	GRAINGER INDUSTRIAL SUPPLY	129.75
9/6/2017	00338355	GULF STATES DISTRIBUTORS INC	2,347.20
9/6/2017	00338356	H AND S LAND INC	1,937.00
9/6/2017	00338357	HD SUPPLY FACILITIES MAINTENAN	481.72
9/6/2017	00338358	HEALTH INSURANCE ACCOUNT	2,366.64
9/6/2017	00338359	HILTON GARDEN INN	557.50
9/6/2017	00338360	HILTON GARDEN INN	557.50
9/6/2017	00338361	HILTON GARDEN INN	557.50
9/6/2017	00338362	HURRICANE ELECTRONICS INC	337.98
9/6/2017	00338363	ICE PLANT INC	77.00
9/6/2017	00338364	INEX CORP	41.58
9/6/2017	00338365	INNERSPAICE ARCHITECTURAL INTE	55.00
9/6/2017	00338366	JB SERVICE	2,215.00
9/6/2017	00338367	JOHNSON CONTROLS INC	624.75
9/6/2017	00338368	JONES MCLEOD INC	807.13
9/6/2017	00338369	KOPTIS, JULIE	154.81
9/6/2017	00338370	L AND L SAW LAWN AND EQUIPMENT	359.95
9/6/2017	00338371	LAGNIAPPE	265.00
9/6/2017	00338372	LANDCO FORESTRY	8,644.75
9/6/2017	00338373	LEADSONLINE	9,588.00
9/6/2017	00338374	LEE MS RD LD, SUSAN J	825.00
9/6/2017	00338375	LEOS UNIFORMS	199.60
9/6/2017	00338376	LOVE JOYCE YORK	454.00
9/6/2017	00338377	LOWES	997.22
9/6/2017	00338378	M D BELL CO INC	9,000.00
9/6/2017	00338379	MAHATHY, JOSHUA	716.00
9/6/2017	00338380	MARTIN MARIETTA MATERIALS	17,893.67

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9/6/2017	00338381	MCCARROLL, DEBRA	34.40
9/6/2017	00338382	MCCONNELL AUTOMOTIVE GROUP	378.92
9/6/2017	00338383	MCGOWIN PARK INCENTIVE LLC	38,886.61
9/6/2017	00338384	MCGRIFF TIRE CO	13,544.49
9/6/2017	00338385	MCLEOD AND ASSOC INC	40.00
9/6/2017	00338386	MICROSCAN	370.00
9/6/2017	00338387	MINNESOTA MINING AND MANUFACTU	1,717.23
9/6/2017	00338388	MITCHELL, BARTON	109.68
9/6/2017	00338389	MOBILE AREA CHAMBER OF COMMERC	2,500.00
9/6/2017	00338390	MOBILE ASPHALT CO	1,050.00
9/6/2017	00338391	MOBILE CO FOSTER GRANDPARENT P	18,017.24
9/6/2017	00338392	MOBILE INFIRMARY ASSOCIATION	73,081.32
9/6/2017	00338393	MOBILE INSTRUMENT CO INC	19.99
9/6/2017	00338394	MULLINAX FORD OF MOBILE LLC	27.00
9/6/2017	00338395	MWI VETERINARY SUPPLY CO	6.64
9/6/2017	00338396	NAPHCARE INC	408,267.52
9/6/2017	00338397	NEEL SCHAFFER INC	11,819.25
9/6/2017	00338398	NH AND A LLC	2,907.00
9/6/2017	00338399	OEC BUSINESS SUPPLIES	1,302.76
9/6/2017	00338400	OFFICE MASTER INC	2,175.60
9/6/2017	00338401	OLENSKY BROTHERS OFFICE PRODUC	127.00
9/6/2017	00338402	P AND G MACHINE SUPPLY	148.02
9/6/2017	00338403	PARK FIRST OF ALABAMA LLC	1,430.00
9/6/2017	00338404	PIONEER MANUFACTURING CO	115.00
9/6/2017	00338405	PLANNER PADS CO	199.61
9/6/2017	00338406	PROVETLOGIC LLC	358.00
9/6/2017	00338407	REYNOLDS ENTERPRISES LLC	5,599.04
9/6/2017	00338408	ROCKWELL, STEVEN C	100.00
9/6/2017	00338409	ROTO ROOTER PLUMBERS	10,915.00
9/6/2017	00338410	SHARP ELECTRONICS CORP	6,720.17
9/6/2017	00338411	SIGMA OFFICE SYSTEMS INC	318.00
9/6/2017	00338412	SIMPLEXGRINNELL LP	6,744.55
9/6/2017	00338413	SOUTHERN DISTRIBUTORS	820.81
9/6/2017	00338414	SPEAKS AND ASSOC CONSULTING EN	6,705.00
9/6/2017	00338415	SPRINGDALE TRAVEL	1,476.10
9/6/2017	00338416	SPROT PRINTER RIBBONS LLC	629.40
9/6/2017	00338417	ST ELMO FEED AND SEED INC	134.94
9/6/2017	00338418	STRACHAN SERVICES INC	65.88
9/6/2017	00338419	STUARDI, MICHAEL	11.00
9/6/2017	00338420	SUNBELT CRUSHING LLC	1,890.90
9/6/2017	00338421	SUPREME MEDICAL	897.50
9/6/2017	00338422	SURETY LAND TITLE INC	147.50
9/6/2017	00338423	TAW POWER SYSTEMS INC	1,654.33
9/6/2017	00338424	TAX MANAGEMENT ASSOCIATES INC	14,100.00
9/6/2017	00338425	TERRACON	22,793.85
9/6/2017	00338426	TESSCO INC	74.10
9/6/2017	00338427	THOMPSON TRACTOR CO INC	476.00
9/6/2017	00338428	TOOMEY EQUIPMENT CO INC	1,192.44
9/6/2017	00338429	TRACTOR AND EQUIPMENT CO	2,607.59
9/6/2017	00338430	TRANE USA INC	1,212.29
9/6/2017	00338431	TRAX TIRES INC	70.00
9/6/2017	00338432	TRUCK EQUIPMENT SALES INC	1,674.75
9/6/2017	00338433	TSA INC	11,355.00

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CHECK DATE	CHECK #	VENDOR	AMOUNT
9/6/2017	00338434	TURNER SUPPLY CO	89.80
9/6/2017	00338435	TWIN CITY SECURITY LLC	46,111.76
9/6/2017	00338436	UNITED PARCEL SERVICE	25.80
9/6/2017	00338437	USA MEDICAL CENTER	616,342.89
9/6/2017	00338438	VOLKERT INC	13,440.59
9/6/2017	00338439	WALCO INC	483.90
9/6/2017	00338440	WARD INTERNATIONAL TRUCKS OF A	394.42
9/6/2017	00338441	WASTE SERVICES LLC	1,080.00
9/6/2017	00338442	WESCO GAS AND WELDING SUPPLY I	329.00
9/6/2017	00338443	WILSON DISMUKES INC	16.71
9/6/2017	00338444	WRIGHT NATIONAL FLOOD INSURANC	2,705.00
9/6/2017	00338445	ZEP SALES AND SERVICE	202.41
9/8/2017	00338446	ADVANCE AUTO PARTS	504.86
9/8/2017	00338447	ADVANTAGE FIRST AID SAFETY	239.73
9/8/2017	00338448	AGRI AFC LLC	63.24
9/8/2017	00338449	ALABAMA ASSN OF FLOODPLAIN MAN	250.00
9/8/2017	00338450	ALABAMA ASSN OF PARALEGALS INC	60.00
9/8/2017	00338451	ALABAMA DEPT OF FORENSIC SCIEN	40,833.34
9/8/2017	00338452	ALABAMA PIPE AND SUPPLY CO INC	2,690.00
9/8/2017	00338453	ALABAMA PORT MITIGATION BANK	1,533.00
9/8/2017	00338454	ALABAMA POWER CO	49.37
9/8/2017	00338455	ALABAMA POWER CO	722.61
9/8/2017	00338456	ALABAMA POWER CO	122.30
9/8/2017	00338457	ALABAMA POWER CO	272.06
9/8/2017	00338458	ALABAMA POWER CO	144.24
9/8/2017	00338459	ALABAMA POWER CO	41.08
9/8/2017	00338460	ALABAMA POWER CO	261.43
9/8/2017	00338461	ALACOURT COM	87.00
9/8/2017	00338462	AMERICAN FOODS INC	1,512.32
9/8/2017	00338463	AMERICAN MESSAGING SERVICES LL	52.62
9/8/2017	00338464	AS AND G CLAIMS ADMINISTRATION	94,296.57
9/8/2017	00338465	AUBURN UNIVERSITY	150.00
9/8/2017	00338466	AUDIO UNLIMITED INC	839.88
9/8/2017	00338467	AUTOZONE AUTO PARTS	98.76
9/8/2017	00338468	BAMA AUTO PARTS AND INDUSTRIAL	119.88
9/8/2017	00338469	BAY SHORE FLUID POWER	26.41
9/8/2017	00338470	BAYSIDE RUBBER AND PRODUCTS IN	172.11
9/8/2017	00338471	BEARD EQUIPMENT CO	5,272.04
9/8/2017	00338472	BOARD OF SCHOOL COMMISSIONERS	29,563.99
9/8/2017	00338473	BROWN AND KEAHEY	389.27
9/8/2017	00338474	BRYARS, EMILY H	270.00
9/8/2017	00338475	BUMPER TO BUMPER AUTO PARTS	1,162.09
9/8/2017	00338476	CAMPER CITY	130.00
9/8/2017	00338477	SLACK SR, DARREN JAY AND PATRI	118.00
9/8/2017	00338478	CDW GOVERNMENT INC	114.11
9/8/2017	00338479	CHILD ADVOCACY CENTER	3,720.38
9/8/2017	00338480	CHRIS MYERS AUTOMOTIVE	33.18
9/8/2017	00338481	COASTAL BREAKER AND CONTROL LL	182.90
9/8/2017	00338482	COCA COLA BOTTLING CO CONSOLID	320.35
9/8/2017	00338483	COMCAST CABLE	6.34
9/8/2017	00338484	COMCAST CABLE	12.68
9/8/2017	00338485	COMCAST CABLE	428.63
9/8/2017	00338486	COOKS PEST CONTROL	65.00

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9/8/2017	00338487	COVINGTON AND SONS LLC	390.00
9/8/2017	00338488	COWIN EQUIPMENT CO INC	159.94
9/8/2017	00338489	DADE PAPER AND BAG CO	4,372.67
9/8/2017	00338490	DAVIS MOTOR SUPPLY CO INC	599.00
9/8/2017	00338491	DEES PAPER CO INC	845.64
9/8/2017	00338492	DIAMOND, ROXANNE I	50.75
9/8/2017	00338493	DIVERSIFIED COMPANIES LLC	23,129.00
9/8/2017	00338494	DUDE SOLUTIONS INC	4,542.80
9/8/2017	00338495	DYSON PLUMBING INC	739.80
9/8/2017	00338496	ELECTRONIC SUPPLY CO	257.50
9/8/2017	00338497	EMPIRE TRUCK SALES INC	730.54
9/8/2017	00338498	EVANS	40.00
9/8/2017	00338499	FASTENAL CO INDUSTRIAL AND CON	33.41
9/8/2017	00338500	FIELDS, JOSEPH ALAN	166.75
9/8/2017	00338501	FLEET SAFETY EQUIPMENT INC	1,771.00
9/8/2017	00338502	FORD LUMBER CO	288.70
9/8/2017	00338503	HADCO SERVICE INC	1,745.00
9/8/2017	00338504	HAVEN HILL EGG CO INC	33.90
9/8/2017	00338505	HD SUPPLY FACILITIES MAINTENAN	76.93
9/8/2017	00338506	HOBART SERVICE	1,668.90
9/8/2017	00338507	HOME DEPOT, THE	17.82
9/8/2017	00338508	ICC	83.00
9/8/2017	00338509	ICE PLANT INC	71.50
9/8/2017	00338510	IND REVOLVING FUND DEPT OF COR	2,925.00
9/8/2017	00338511	IT3SI	19,803.85
9/8/2017	00338512	J T RAY COMPANY	40.00
9/8/2017	00338513	JBT POWER	187.50
9/8/2017	00338514	KITTRELL AUTO GLASS LLC	600.00
9/8/2017	00338515	LEMOYNE WATER SYSTEM INC	1,044.46
9/8/2017	00338516	LYNN E YONGE MD	2,667.00
9/8/2017	00338517	MAILFINANCE INC	1,326.47
9/8/2017	00338518	MANAGED HEALTH CARE ADMINISTRA	199.00
9/8/2017	00338519	MARINE AND INDUSTRIAL SUPPLY	72.25
9/8/2017	00338520	MARSTON, CHANDLER	108.75
9/8/2017	00338521	MCCONNELL AUTOMOTIVE GROUP	1,601.64
9/8/2017	00338522	MCCOVERY JR, STEFFON	315.38
9/8/2017	00338523	MCCOVERY, STEFFON D	659.85
9/8/2017	00338524	MCGRIFF TIRE CO	11,840.80
9/8/2017	00338525	MCKINNEY PETROLEUM EQUIP	508.00
9/8/2017	00338526	MIKE HOFFMANS EQUIPMENT SERVIC	316.12
9/8/2017	00338527	MITCHELL, RICHARD A	1,503.07
9/8/2017	00338528	MOBILE CASH AND CARRY	353.45
9/8/2017	00338529	MOBILE CO WATER SEWER AND FIRE	455.59
9/8/2017	00338530	MOBILE CONVENTION AND VISITORS	43,000.00
9/8/2017	00338531	MOBILE GAS SERVICE CORP	4,704.98
9/8/2017	00338532	MOBILE MACHINE AND HYDRAULICS	1,897.83
9/8/2017	00338533	MOFFATT, THOMATRA	217.50
9/8/2017	00338534	MOFFETT ROAD ASSEMBLY OF GOD	100.00
9/8/2017	00338535	MULLINAX FORD OF MOBILE LLC	2,503.66
9/8/2017	00338536	NAPHCARE INC	9,036.55
9/8/2017	00338537	NEXAIR LLC	440.85
9/8/2017	00338538	NUDRAULIX INC	77.24
9/8/2017	00338539	O REILLY AUTOMOTIVE STORES INC	84.84

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9/8/2017	00338540	O REILLY AUTOMOTIVE STORES INC	143.54
9/8/2017	00338541	OEC BUSINESS SUPPLIES	640.25
9/8/2017	00338542	PINNACLE NETWORK LLC	4,349.51
9/8/2017	00338543	POSITIVE PROMOTIONS	4,542.64
9/8/2017	00338544	REPUBLIC SERVICES 986	1,447.41
9/8/2017	00338545	RETIRED AND SENIOR VOLUNTEER P	4,791.00
9/8/2017	00338546	SENIOR COMPANION PROGRAM OF MO	9,439.00
9/8/2017	00338547	SENTRY SECURITY FASTENERS INC	1,937.04
9/8/2017	00338548	SHARP ELECTRONICS CORP	2,036.29
9/8/2017	00338549	SHELTON BEACH ROAD BAPTIST CHU	150.00
9/8/2017	00338550	SHRED IT US HOLD CO INC	176.10
9/8/2017	00338551	SONRISE BAPTIST CHURCH	150.00
9/8/2017	00338552	SOUTHERN APPEAL LANDSCAPE MANA	175.00
9/8/2017	00338553	SOUTHERN DISTRIBUTORS	1,168.41
9/8/2017	00338554	SOUTHERN PIPE AND SUPPLY CO IN	923.90
9/8/2017	00338555	SPENCERS ENTERPRISE INC	4,400.00
9/8/2017	00338556	SRD ELECTRICAL SERVICES LLC	335.00
9/8/2017	00338557	STALLWORTH, CHARMAINE	184.88
9/8/2017	00338558	STATE INDUSTRIAL PRODUCTS	875.00
9/8/2017	00338559	SUPREME MEDICAL	430.80
9/8/2017	00338560	SURETY LAND TITLE INC	295.00
9/8/2017	00338561	TAITE, KRYSTAL S	217.50
9/8/2017	00338562	TAX MANAGEMENT ASSOCIATES INC	2,995.00
9/8/2017	00338563	TOM BARROW CO	1,915.00
9/8/2017	00338564	TURNER SUPPLY CO	150.80
9/8/2017	00338565	VOLKERT INC	49,608.08
9/8/2017	00338566	VULCAN MATERIALS CO	1,775.57
9/8/2017	00338567	WALCO INC	646.80
9/8/2017	00338568	WASTE MANAGEMENT INC	5,808.70
9/8/2017	00338569	WAYLON HOWELL	200.00
9/8/2017	00338570	WESCO GAS AND WELDING SUPPLY I	363.52
9/8/2017	00338571	WESTMINSTER PRESBYTERIAN CHURC	150.00
9/8/2017	00338572	WITTICHEN SUPPLY CO INC	2,213.34
9/12/2017	00338573	A T AND T MOBILITY	7,667.78
9/12/2017	00338574	A T AND T MOBILITY	79.98
9/12/2017	00338575	A T AND T MOBILITY	416.79
9/12/2017	00338576	ADAMS AND REESE LLP	9,025.55
9/12/2017	00338577	AIRGAS USA LLC	208.74
9/12/2017	00338578	ALABAMA INTERACTIVE LLC	409.50
9/12/2017	00338579	ALABAMA MEDIA GROUP	94.55
9/12/2017	00338580	ALABAMA POWER CO	5,743.76
9/12/2017	00338581	ALABAMA POWER CO	730.99
9/12/2017	00338582	ALABAMA POWER CO	1,005.90
9/12/2017	00338583	ALABAMA POWER CO	119.01
9/12/2017	00338584	ALABAMA POWER CO	380.96
9/12/2017	00338585	ALABAMA POWER CO	54.84
9/12/2017	00338586	ALABAMA POWER CO	116.70
9/12/2017	00338587	AT AND T	111.61
9/12/2017	00338588	ATCHISON FIRM PC	1,215.00
9/12/2017	00338589	B AND B MACHINE AND SUPPLY	1,745.00
9/12/2017	00338590	B B AND T FINANCIAL	9,848.41
9/12/2017	00338591	BARNETT, ALLEEN	165.00
9/12/2017	00338592	BAY NURSING INC	6,400.57

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9/12/2017	00338593	BAY PAPER CO	44.00
9/12/2017	00338594	BEARD EQUIPMENT CO	233.00
9/12/2017	00338595	BEST BUY BUSINESS ADVANTAGE AC	318.93
9/12/2017	00338596	BLOSSMAN GAS INC	18.07
9/12/2017	00338597	BORDEN DAIRY COMPANY	639.40
9/12/2017	00338598	BRANDYBURG FIRM PC, THE	539.41
9/12/2017	00338599	BUMPER TO BUMPER AUTO PARTS	294.13
9/12/2017	00338600	CALL NEWS	35.00
9/12/2017	00338601	CARTER LAW FIRM PC	539.41
9/12/2017	00338602	CENTURYLINK	358.51
9/12/2017	00338603	CLEARWATER SOLUTIONS LLC	1,500.00
9/12/2017	00338604	COMCAST CABLE	12.68
9/12/2017	00338605	DADE PAPER AND BAG CO	339.05
9/12/2017	00338606	DAVENPORTE, PHILLIP	94.70
9/12/2017	00338607	DAVISON FUELS INC	440.00
9/12/2017	00338608	DEES PAPER CO INC	33.60
9/12/2017	00338609	DELL MARKETING L.P.	14,631.30
9/12/2017	00338610	DIRT INC	178.00
9/12/2017	00338611	DIVERSIFIED COMPANIES LLC	7,999.61
9/12/2017	00338612	DIXIE BUILDING SUPPLY CO INC	9.38
9/12/2017	00338613	DOWNTOWN MOBILE ALLIANCE	1,200.00
9/12/2017	00338614	EMPLOYMENT SCREENING SERVICES	74.00
9/12/2017	00338615	EVANS	390.00
9/12/2017	00338616	FAMILY COUNSELING CENTER OF MO	6,986.33
9/12/2017	00338617	FEIRMAN, CYNTHIA	25.00
9/12/2017	00338618	G G PORTABLES INC	915.00
9/12/2017	00338619	GENERAL FUND	11,159.32
9/12/2017	00338620	GOLDEN TOUCH COMMERCIAL CLEANI	8,000.00
9/12/2017	00338621	GRAINGER INDUSTRIAL SUPPLY	835.94
9/12/2017	00338622	GULF COAST BEADS	2,487.96
9/12/2017	00338623	GULF SOUTH PIPELINE CO LP	341,095.00
9/12/2017	00338624	HAVEN HILL EGG CO INC	35.70
9/12/2017	00338625	HEART OF DIXIE VETERINARY CLIN	570.00
9/12/2017	00338626	HI LINE ELECTRIC CO	642.79
9/12/2017	00338627	HOUSE HASSON HARDWARE CO	1,683.88
9/12/2017	00338628	ICE PLANT INC	55.00
9/12/2017	00338629	INFORMATION TRANSPORT SOLUTION	22,265.00
9/12/2017	00338630	INFORMATION TRANSPORT SOLUTION	36,810.00
9/12/2017	00338631	INTEGRA WATER LLC	5,565.09
9/12/2017	00338632	JUNIOR LEAGUE OF MOBILE	1,000.00
9/12/2017	00338633	KENWORTH OF MOBILE INC	25.24
9/12/2017	00338634	KITTRELL AUTO GLASS LLC	388.00
9/12/2017	00338635	KNOX PEST CONTROL	290.00
9/12/2017	00338636	L AND L PROCESS SOLUTIONS INC	737.68
9/12/2017	00338637	LAFITTE BAPTIST CHURCH	150.00
9/12/2017	00338638	LAMPS PLUS INC	99.95
9/12/2017	00338639	LEGAL SECURITY SERVICES LLC	1,568.00
9/12/2017	00338640	LITTLETON, DENISE I	539.41
9/12/2017	00338641	LOVE JOYCE YORK	554.00
9/12/2017	00338642	LOWES	348.21
9/12/2017	00338643	MARTIN MARIETTA MATERIALS	4,912.36
9/12/2017	00338644	MCCONNELL AUTOMOTIVE GROUP	38.33
9/12/2017	00338645	MEREDITH, WILLIAM	1,200.00

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9/12/2017	00338646	MIKE HOFFMANS EQUIPMENT SERVIC	168.00
9/12/2017	00338647	MOBILE AREA WATER AND SEWER SY	62,142.39
9/12/2017	00338648	MOBILE AREA WATER AND SEWER SY	49.16
9/12/2017	00338649	MULLINAX FORD OF MOBILE LLC	414.96
9/12/2017	00338650	OEC BUSINESS SUPPLIES	213.43
9/12/2017	00338651	OLENSKY BROTHERS OFFICE PRODUC	384.32
9/12/2017	00338652	PCMG INC	310.00
9/12/2017	00338653	PEARSON ASSESSMENTS INC	269.98
9/12/2017	00338654	POWERS, JEAN	1,618.23
9/12/2017	00338655	PROBATE COURT	3,138.86
9/12/2017	00338656	RAY ENVIRONMENTAL CONTRACTING	2,674.00
9/12/2017	00338657	RETIREMENT SYSTEMS OF ALABAMA	418,214.00
9/12/2017	00338658	REYNOLDS ENTERPRISES LLC	808.00
9/12/2017	00338659	ROSTEN AND ASSOCIATES	2,692.30
9/12/2017	00338660	SAFIN, MELISSA	60.00
9/12/2017	00338661	SEMMES COMMUNITY CENTER	475.00
9/12/2017	00338662	SHARP ELECTRONICS CORP	259.69
9/12/2017	00338663	SHI INTERNATIONAL CORP	1,974.50
9/12/2017	00338664	SOUTHERN APPEAL LANDSCAPE MANA	730.00
9/12/2017	00338665	SOUTHWEST MOBILE COUNTY CHAMBE	63.00
9/12/2017	00338666	SPRAGGINS, RICHARD	5.50
9/12/2017	00338667	SPRINGDALE TRAVEL	1,280.90
9/12/2017	00338668	SPROT PRINTER RIBBONS LLC	368.90
9/12/2017	00338669	ST PHILIP NERI CHURCH	150.00
9/12/2017	00338670	SUN SOUTH LLC	1,338.65
9/12/2017	00338671	SUNBELT RENTALS INC	248.60
9/12/2017	00338672	SUPREME MEDICAL	753.90
9/12/2017	00338673	SURETY LAND TITLE INC	295.00
9/12/2017	00338674	SWEETWATER SOUND INC	5,126.89
9/12/2017	00338675	TANNER WILLIAMS CIVIC AND HIST	150.00
9/12/2017	00338676	THREADED FASTENER INC	156.81
9/12/2017	00338677	TRACTOR AND EQUIPMENT CO	163.42
9/12/2017	00338678	TRADANJO	4,255.00
9/12/2017	00338679	TRINITY SERVICES GROUP INC	22,587.37
9/12/2017	00338680	TRIPLE POINT INDUSTRIES LLC	984.40
9/12/2017	00338681	TRUCK EQUIPMENT SALES INC	38.25
9/12/2017	00338682	TSA INC	5,776.67
9/12/2017	00338683	UNITED PARCEL SERVICE	25.80
9/12/2017	00338684	UNIVERSAL SUPPLY CO GLASS WEST	590.87
9/12/2017	00338685	VERIZON WIRELESS	20,285.93
9/12/2017	00338686	VOLKERT INC	6,331.99
9/12/2017	00338687	VULCAN MATERIALS CO	11,006.15
9/12/2017	00338688	WALTERS CONTROL INC	480.00
9/12/2017	00338689	WARD INTERNATIONAL TRUCKS OF A	100.36
9/12/2017	00338690	WILSON DISMUKES INC	478.21
9/12/2017	00338691	WINSUPPLY OF DAPHNE AL	662.69
9/12/2017	00338692	WRIGHT NATIONAL FLOOD INSURANC	5,644.00
9/15/2017	00338693	A AND M PORTABLES INC	150.00
9/15/2017	00338694	ADVANCE AUTO PARTS	192.31
9/15/2017	00338695	ALABAMA LAW ENFORCEMENT AGENCY	600.00
9/15/2017	00338696	ALABAMA MEDIA GROUP	571.36
9/15/2017	00338697	ALABAMA MEDIA GROUP	440.30
9/15/2017	00338698	ALABAMA MEDIA GROUP	321.75

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9/15/2017	00338699	ALABAMA PIPE AND SUPPLY CO INC	403.20
9/15/2017	00338700	ALABAMA POWER CO	13,638.55
9/15/2017	00338701	ALABAMA POWER CO	212.66
9/15/2017	00338702	ALABAMA POWER CO	396.64
9/15/2017	00338703	ALABAMA POWER CO	2,702.06
9/15/2017	00338704	ALABAMA POWER CO	2,814.15
9/15/2017	00338705	ALABAMA POWER CO	2,458.48
9/15/2017	00338706	ALABAMA POWER CO	532.29
9/15/2017	00338707	ALACOURT COM	140.00
9/15/2017	00338708	AMERICAN FOODS INC	1,246.51
9/15/2017	00338709	AMERICAN LOCKSMITH SERVICES LL	77.75
9/15/2017	00338710	ANIMAL CARE OF MOBILE COUNTY	330.00
9/15/2017	00338711	AUTOZONE AUTO PARTS	98.76
9/15/2017	00338712	AVERY, MICHAEL T	45.47
9/15/2017	00338713	B AND B MACHINE AND SUPPLY	4,303.00
9/15/2017	00338714	B B AND T	22,893.73
9/15/2017	00338715	B B AND T FINANCIAL	1,899.48
9/15/2017	00338716	B B AND T FINANCIAL	584.95
9/15/2017	00338717	B B AND T FINANCIAL	2,521.00
9/15/2017	00338718	B B AND T FINANCIAL	804.79
9/15/2017	00338719	BALDWIN COUNTY SHERIFFS OFFICE	3,917.91
9/15/2017	00338720	BALDWIN, ORLANDO	247.29
9/15/2017	00338721	BAMA AUTO PARTS AND INDUSTRIAL	820.33
9/15/2017	00338722	BARRY A VITTOR AND ASSOCIATES	2,220.00
9/15/2017	00338723	BAYSIDE IRRIGATION AND LANDSCA	700.00
9/15/2017	00338724	BAYSIDE RUBBER AND PRODUCTS IN	325.08
9/15/2017	00338725	BEARD EQUIPMENT CO	4,198.36
9/15/2017	00338726	BERGKAMP INC	80.58
9/15/2017	00338727	BLACKLIDGE EMULSIONS INC	5,814.00
9/15/2017	00338728	BLOSSMAN GAS INC	124.62
9/15/2017	00338729	BOARD OF SCHOOL COMMISSIONERS	11,072.13
9/15/2017	00338730	BOARD OF WATER AND SEWER COMMI	116,032.72
9/15/2017	00338731	BOB BARKER CO INC	935.25
9/15/2017	00338732	BOOKER, SAMANTHA	446.35
9/15/2017	00338733	BROWN AND KEAHEY	107.12
9/15/2017	00338734	BUMPER TO BUMPER AUTO PARTS	1,700.45
9/15/2017	00338735	BUSBY, JOANNE	10.00
9/15/2017	00338736	BUSSEY, ERICK	325.00
9/15/2017	00338737	CAMPBELL DUKE AND CAMPBELL	10,940.00
9/15/2017	00338739	CINTAS CORP LOC 211	781.55
9/15/2017	00338740	CITY OF BAYOU LA BATRE	369.55
9/15/2017	00338741	CITY OF CHICKASAW BOARD OF EDU	186.36
9/15/2017	00338742	CITY OF FOLEY	1,209.34
9/15/2017	00338743	CITY OF MOBILE	10,623.31
9/15/2017	00338744	DADE PAPER AND BAG CO	1,142.63
9/15/2017	00338745	DAUPHIN ISLAND WATER SEWER AND	21.17
9/15/2017	00338746	DAVENPORTE, PHILLIP	165.86
9/15/2017	00338747	DAVISON FUELS INC	23,251.32
9/15/2017	00338748	DIXIE BUILDING SUPPLY CO INC	221.98
9/15/2017	00338749	DR JENI L KNIZLEY LLC	2,775.87
9/15/2017	00338750	E RING INC	650,000.00
9/15/2017	00338751	ENERGY SYSTEMS SOUTHEAST LLC	742.80
9/15/2017	00338752	ENNIS PAINT INC	8,320.00

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9/15/2017	00338753	ERIC LAZZARI CONSTRUCTION	300.00
9/15/2017	00338754	ERICS LAWN CARE LLC	220.00
9/15/2017	00338755	ESCAMBIA COUNTY COMMISSION	1,966.44
9/15/2017	00338756	EVANS	267.75
9/15/2017	00338757	FEDERAL EXPRESS CORP	27.54
9/15/2017	00338758	FOREMAN, ETSIE	1,592.00
9/15/2017	00338759	G G PORTABLES INC	36.64
9/15/2017	00338760	GENERAL FUND	11,084.98
9/15/2017	00338761	GENERAL FUND	24,041.06
9/15/2017	00338762	GILMORE SERVICES	109.00
9/15/2017	00338763	GLOBAL INDUSTRIES SE	677.60
9/15/2017	00338764	GORAM AIR CONDITIONING CO INC	680.00
9/15/2017	00338765	GRAESTONE AGGREGATES LLC	24,640.18
9/15/2017	00338766	GRAINGER INDUSTRIAL SUPPLY	349.74
9/15/2017	00338767	GWINS STATIONERY	649.05
9/15/2017	00338768	HD SUPPLY FACILITIES MAINTENAN	506.99
9/15/2017	00338769	HEALTH INSURANCE ACCOUNT	26,456.44
9/15/2017	00338770	HEALTH INSURANCE ACCOUNT	897.48
9/15/2017	00338771	HENRY SCHEIN ANIMAL HEALTH	733.08
9/15/2017	00338772	HEROMAN SERVICES PLANT CO LLC	1,249.50
9/15/2017	00338773	INDIAN SPRINGS BAPTIST CHURCH	150.00
9/15/2017	00338774	INDIGENT CARE FUND	45,271.21
9/15/2017	00338775	IRBY OVERTON VETERINARY HOSPIT	610.50
9/15/2017	00338776	ISE	1,015.85
9/15/2017	00338777	JAMES H ADAMS AND SON CONSTRUC	98,456.22
9/15/2017	00338778	JOHN G WALTON CONSTRUCTION CO	204,103.18
9/15/2017	00338779	JOHN G WALTON CONSTRUCTION CO	165,599.64
9/15/2017	00338780	JONES MCLEOD INC	451.54
9/15/2017	00338781	JTEE SIGNS LLC	55.00
9/15/2017	00338782	KENWORTH OF MOBILE INC	31.90
9/15/2017	00338783	KNOX PEST CONTROL	300.00
9/15/2017	00338784	KULLMAN FIRM, THE	144.00
9/15/2017	00338785	LEGAL SECURITY SERVICES LLC	1,260.00
9/15/2017	00338786	LIBERTY LEARNING FOUNDATION IN	5,000.00
9/15/2017	00338787	LOUDEN, LESLIE S	70.00
9/15/2017	00338788	LOWES	108.48
9/15/2017	00338789	LYONS LAW FIRM	4,167.00
9/15/2017	00338790	MATRANGA, NICK	60.45
9/15/2017	00338791	MCALEER OFFICE FURNITURE	2,589.00
9/15/2017	00338792	MCCONNELL AUTOMOTIVE GROUP	791.29
9/15/2017	00338793	MCCRORY AND WILLIAMS	48,149.40
9/15/2017	00338794	MCGRIFF TIRE CO	4,596.90
9/15/2017	00338795	MCMASTER CARR SUPPLY CO	52.06
9/15/2017	00338796	MCNALLY, STEPHANIE	208.00
9/15/2017	00338797	MOBILE AREA INTERFAITH CONFERE	400.00
9/15/2017	00338798	MOBILE AREA WATER AND SEWER SY	97.50
9/15/2017	00338799	MOBILE CASH AND CARRY	213.40
9/15/2017	00338800	MOBILE CO HEALTH DEPT	7,950.96
9/15/2017	00338801	MOBILE GAS SERVICE CORP	315.11
9/15/2017	00338802	MOBILE PAINT MANUFACTURING CO	357.00
9/15/2017	00338803	MONROE COUNTY COMMISSION	1,499.87
9/15/2017	00338804	MONTGOMERY ADVERTISER	540.96
9/15/2017	00338805	MULLINAX FORD OF MOBILE LLC	709.77

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9/15/2017	00338806	NEEL SCHAFFER INC	4,161.91
9/15/2017	00338807	NUDRAULIX INC	84.56
9/15/2017	00338808	O REILLY AUTOMOTIVE STORES INC	150.46
9/15/2017	00338809	OEC BUSINESS SUPPLIES	50.39
9/15/2017	00338810	OFFICE DEPOT	2,499.93
9/15/2017	00338811	OFFICE SOLUTIONS AND INNOVATIO	160.00
9/15/2017	00338812	OLENSKY BROTHERS OFFICE PRODUC	2,056.82
9/15/2017	00338813	ORACLE AMERICA INC	407.37
9/15/2017	00338814	PRECISION AUTO GLASS INC	295.00
9/15/2017	00338815	PRITCHETT, BRYANT	70.00
9/15/2017	00338816	QUICK INTERNET SOFTWARE SOLUTI	910.25
9/15/2017	00338817	REGIONS BANK	3,762.50
9/15/2017	00338818	RICHARDSON, WALTER LEE	70.00
9/15/2017	00338819	RUBBER HOSE AND GASKET CO INC	165.40
9/15/2017	00338820	SARALAND CITY SCHOOL SYSTEM	559.22
9/15/2017	00338821	SATSUMA SCHOOL SYSTEM	250.02
9/15/2017	00338822	SELMA POLICE DEPARTMENT	572.52
9/15/2017	00338823	SENIOR COMPANION PROGRAM OF MO	20,392.55
9/15/2017	00338824	SHARP ELECTRONICS CORP	616.29
9/15/2017	00338825	SHERWIN WILLIAMS CO	586.06
9/15/2017	00338826	SICKLE CELL DISEASE ASSN OF AM	750.00
9/15/2017	00338827	SIGMA OFFICE SYSTEMS INC	5,000.00
9/15/2017	00338828	SOUTH ALABAMA UTILITIES	311.16
9/15/2017	00338829	SOUTHERN APPEAL LANDSCAPE MANA	198.00
9/15/2017	00338830	SOUTHERN DISTRIBUTORS	309.39
9/15/2017	00338831	SOUTHERN LIGHTING & TRAFFIC	34,770.00
9/15/2017	00338832	SPRING HILL ANIMAL CLINIC LLC	341.00
9/15/2017	00338833	SPROT PRINTER RIBBONS LLC	270.00
9/15/2017	00338834	STAPLES BUSINESS ADVANTAGE	1,789.65
9/15/2017	00338835	STATE OF ALABAMA	413.01
9/15/2017	00338836	STUART C IRBY CO	2,015.00
9/15/2017	00338837	SUNSET CONTRACTING	39,729.92
9/15/2017	00338838	SURETY LAND TITLE INC	514.00
9/15/2017	00338839	SYCAMORE CONSTRUCTION INC	96,159.00
9/15/2017	00338840	SYSCO GULF COAST INC	3,002.25
9/15/2017	00338841	TAW POWER SYSTEMS INC	185.66
9/15/2017	00338842	TDA CONSULTING INC	2,137.50
9/15/2017	00338843	TESSCO INC	166.06
9/15/2017	00338844	THREADED FASTENER INC	505.46
9/15/2017	00338845	TITLE GUARANTY AND ABSTRACT	1,275,181.80
9/15/2017	00338846	TRANSMISSION MAGICIANS	2,280.00
9/15/2017	00338847	TRAX TIRES INC	70.00
9/15/2017	00338848	TRINITY SERVICES GROUP INC	22,402.09
9/15/2017	00338849	TRUCK EQUIPMENT SALES INC	115.79
9/15/2017	00338850	TURNER SUPPLY CO	381.90
9/15/2017	00338851	ULINE	532.07
9/15/2017	00338852	UNITED RENTALS	8,525.00
9/15/2017	00338853	VAN SCOYOC ASSOCIATES	5,005.04
9/15/2017	00338854	WARD INTERNATIONAL TRUCKS OF A	4,036.66
9/15/2017	00338855	WASTE MANAGEMENT INC	55.61
9/15/2017	00338856	WESCO GAS AND WELDING SUPPLY I	56.80
9/15/2017	00338857	WHARTON SMITH INC	428,385.14
9/15/2017	00338858	WILSON DISMUKES INC	652.63

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9/15/2017	00338859	WINSUPPLY OF DAPHNE AL	289.00
9/15/2017	00338860	XEROX CORP	3,252.85
9/14/2017	00338861	TITLE GUARANTY AND ABSTRACT	29,687.99
Total Claims Paid for General Invoices			\$ 7,239,214.03
9/7/2017	00001021	MOBILE CO ACCOUNTS PAYABLE ACC	295.00
9/11/2017	00001022	MOBILE CO ACCOUNTS PAYABLE ACC	295.00
9/14/2017	00001023	MOBILE CO ACCOUNTS PAYABLE ACC	27,151.10
9/18/2017	00001024	MOBILE CO ACCOUNTS PAYABLE ACC	5,113.19
9/11/2017	00001102	MOBILE CO ACCOUNTS PAYABLE ACC	37.45
9/14/2017	00001103	MOBILE CO ACCOUNTS PAYABLE ACC	564,284.76
9/18/2017	00001104	MOBILE CO ACCOUNTS PAYABLE ACC	332,311.16
9/7/2017	00001187	MOBILE CO ACCOUNTS PAYABLE ACC	43,417.05
9/11/2017	00001188	MOBILE CO ACCOUNTS PAYABLE ACC	4,400.48
9/14/2017	00001189	MOBILE CO ACCOUNTS PAYABLE ACC	165,846.93
9/18/2017	00001190	MOBILE CO ACCOUNTS PAYABLE ACC	408,411.02
9/11/2017	00001394	MOBILE CO ACCOUNTS PAYABLE ACC	3,146.51
9/7/2017	00001569	MOBILE CO ACCOUNTS PAYABLE ACC	7,724.03
9/14/2017	00001570	MOBILE CO ACCOUNTS PAYABLE ACC	106,653.17
9/14/2017	00001618	MOBILE CO ACCOUNTS PAYABLE ACC	21.64
9/14/2017	00001890	MOBILE CO ACCOUNTS PAYABLE ACC	55,697.99
9/18/2017	00001891	MOBILE CO ACCOUNTS PAYABLE ACC	222.28
9/14/2017	00001928	MOBILE CO ACCOUNTS PAYABLE ACC	120,791.56
9/7/2017	00002599	MOBILE CO EMPLOYEES RETIREMENT	2,463.03
9/7/2017	00002600	MOBILE CO ACCOUNTS PAYABLE ACC	14,230.00
9/11/2017	00002601	MOBILE CO ACCOUNTS PAYABLE ACC	189.93
9/14/2017	00002602	MOBILE CO ACCOUNTS PAYABLE ACC	20,549.75
9/18/2017	00002603	MOBILE CO ACCOUNTS PAYABLE ACC	10,706.78
9/7/2017	00004568	MOBILE CO EMPLOYEES RETIREMENT	79,520.63
9/11/2017	00004569	MOBILE CO ACCOUNTS PAYABLE ACC	29.25
9/14/2017	00004570	MOBILE CO ACCOUNTS PAYABLE ACC	5,032.08
9/14/2017	00004571	MOBILE CO PAYROLL ACCOUNT	408,766.35
9/15/2017	00004572	MOBILE CO FEDERAL TAX ACCOUNT	29,743.29
9/18/2017	00004573	MOBILE CO ACCOUNTS PAYABLE ACC	164,905.66
9/7/2017	00004722	MOBILE CO EMPLOYEES RETIREMENT	597.64
9/11/2017	00004723	MOBILE CO ACCOUNTS PAYABLE ACC	5,737.20
9/14/2017	00004724	MOBILE CO ACCOUNTS PAYABLE ACC	74.47
9/14/2017	00004725	MOBILE CO PAYROLL ACCOUNT	3,041.60
9/15/2017	00004726	MOBILE CO FEDERAL TAX ACCOUNT	212.00
9/18/2017	00004727	MOBILE CO ACCOUNTS PAYABLE ACC	333,481.83
9/7/2017	00006286	MOBILE CO EMPLOYEES RETIREMENT	18,305.83
9/7/2017	00006287	MOBILE CO ACCOUNTS PAYABLE ACC	7,366.43
9/11/2017	00006288	MOBILE CO ACCOUNTS PAYABLE ACC	11,507.22
9/14/2017	00006289	MOBILE CO ACCOUNTS PAYABLE ACC	650,990.70
9/14/2017	00006290	MOBILE CO PAYROLL ACCOUNT	91,536.72
9/15/2017	00006291	MOBILE CO FEDERAL TAX ACCOUNT	6,732.77
9/18/2017	00006292	MOBILE CO ACCOUNTS PAYABLE ACC	10,188.48
9/11/2017	00010290	MOBILE CO ACCOUNTS PAYABLE ACC	341,095.00
9/14/2017	00010291	MOBILE CO ACCOUNTS PAYABLE ACC	218,207.54
9/18/2017	00010292	MOBILE CO ACCOUNTS PAYABLE ACC	117,073.68
9/7/2017	00014126	MOBILE CO ACCOUNTS PAYABLE ACC	32,641.71
9/11/2017	00014127	MOBILE CO ACCOUNTS PAYABLE ACC	43,959.29

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9/14/2017	00014128	MOBILE CO ACCOUNTS PAYABLE ACC	119,069.62
9/18/2017	00014129	MOBILE CO ACCOUNTS PAYABLE ACC	118,328.77
9/7/2017	00082169	MOBILE CO EMPLOYEES RETIREMENT	348,542.93
9/7/2017	00082170	MOBILE CO ACCOUNTS PAYABLE ACC	336,298.81
9/11/2017	00082171	MOBILE CO ACCOUNTS PAYABLE ACC	701,994.76
9/14/2017	00082172	MOBILE CO ACCOUNTS PAYABLE ACC	1,535,259.16
9/14/2017	00082173	MOBILE CO PAYROLL ACCOUNT	1,974,007.89
9/14/2017	00082174	MOBILE CO ACCOUNTS PAYABLE ACC	29,687.99
9/15/2017	00082175	MOBILE CO FEDERAL TAX ACCOUNT	145,478.50
9/18/2017	00082176	MOBILE CO ACCOUNTS PAYABLE ACC	411,780.77
Total Claims Paid for Treasury Division			\$ 10,195,156.38
Total Claims Paid			\$ 17,434,370.41

Motion carried unanimously.

AGENDA #3

HOLD PUBLIC HEARING/FUND
BALANCE REPORT-08/31/2017

President Ludgood asked if any citizen of the County wanted an opportunity to be heard, for or against any item related to the Statement of Revenues, Expenditures and Changes in Fund Balance Report, for the period ending August 31, 2017. (Act No. 86-414)

There was no response.

AGENDA #4

AUTHORIZE ADOPTING AND SUBMITTING
2016 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)/UNITED
STATES DEPARTMENT OF HOUSING AND DEVELOPMENT

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize adopting and submitting the 2016 Consolidated Annual Performance and Evaluation Report (CAPER) to the United States Department of Housing and Development.

Motion carried unanimously.

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AGENDA #5

ADOPT RESOLUTION APPROVING AGREEMENT/COUNTY
AND CITY OF BAYOU LA BATRE PLANNING COMMISSION/
REGULATION OF DEVELOPMENT OF SUBDIVISIONS

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board adopt the following resolution:

WHEREAS, Alabama law provides that county commissions and municipal planning commissions may enter written agreements providing that the municipal planning commission shall be responsible for the regulation and enforcement of the development of subdivisions within the territorial jurisdiction of the municipal planning commission, under the terms set out therein; and

WHEREAS, the City of Bayou La Batre, Alabama (the City), a municipal corporation situated in Mobile County, Alabama (the County), has heretofore created a planning commission (the Commission) pursuant to and in accordance with the provisions of Section 11-52-2, Code of Alabama (1975), as amended; and

WHEREAS, the County and the Commission have entered or will enter an agreement relating to the regulation and enforcement of the development of subdivisions within the territorial jurisdiction of the Commission, pursuant to Section 11-52-30, id.; and

WHEREAS, the agreement provides that it will become effective when approved by a resolution adopted by the governing bodies of the County and the City, and the Commission, but in no event prior to October 1, 2017;

NOW, THEREFORE, the premises considered, the Mobile County Commission approves that certain agreement between the County and the Commission, attached hereto and made a part hereof, and authorizes the President of the Commission to execute the same.

Motion carried unanimously.

AGENDA #6

APPROVE MEMORANDUM OF UNDERSTANDING/
CITY OF CHICKASAW/SCRAP TIRE REMEDIATION

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve a Memorandum of Understanding with the City of Chickasaw in the amount of \$10,000.00, for scrap tire remediation (funded by the Alabama Department of

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Environmental Management Grant), and authorize the President of the Commission to execute the Memorandum of Understanding on behalf of Mobile County.

Motion carried unanimously.

AGENDA #7

APPROVE MEMORANDUM OF UNDERSTANDING/
CITY OF BAYOU LA BATRE/SCRAP TIRE REMEDIATION

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve a Memorandum of Understanding with the City of Bayou La Batre in the amount of \$10,000.00, for scrap tire remediation (funded by the Alabama Department of Environmental Management Grant), and authorize the President of the Commission to execute the Memorandum of Understanding on behalf of Mobile County.

Motion carried unanimously.

AGENDA #8

APPROVE EXTENSION OF LEASE BY SUPPLEMENTAL
AGREEMENT/THE FIRST, A NATIONAL BANKING
ASSOCIATION/THEODORE OAKS SHOPPING CENTER

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve an extension of a lease by supplemental agreement with The First, a National Banking Association, for a month-to-month term at the current monthly rate of \$1,950.00, for space at the Theodore Oaks Shopping Center, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #9

APPROVE ESTIMATED COST/BACK BAY
MAINTENANCE REPAIR AND HANDIMAN/FRONT
COLUMNS/THEODORE OAKS SHOPPING CENTER

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve the estimated cost of Back Bay Maintenance Repair and Handiman in the amount of \$1,574.44, to maintain sixteen (16) front columns at the Theodore Oaks Shopping Center.

Motion carried unanimously.

AGENDA #10

APPROVE EFP-159-17/CONTRACT/
MOWA BAND OF CHOCTAW INDIANS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve EFP-159-17, contract with MOWA Band of Choctaw Indians in the amount of \$5,000.00, from District 1 funds, for their Annual POW WOW Event, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

AGENDA #11

APPROVE APPLICATION FOR LIQUOR
LICENSE/RAPHAEL INVESTMENTS, LLC

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve the application of Raphael Investments, LLC, for transfer of lounge retail liquor license - class 1, Belle Fontaine Sand Bar, 9371 Dauphin Island Parkway, Theodore, Alabama 36582. (District 3)

Motion carried unanimously.

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AGENDA #12

ADOPT RESOLUTION AUTHORIZING REQUEST/
LICENSE COMMISSIONER'S OFFICE/DISPOSE OF
CERTAIN ITEMS FROM FIXED ASSETS INVENTORY
LIST, DECLARE AS SURPLUS PROPERTY, AND AUTHORIZE
ITEMS TO BE DISPOSED OF BY LAWFUL MEANS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, the Mobile County Commission has control of all property belonging to the county and is authorized by state law to dispose of the same by order entered upon its minutes; and

WHEREAS, the County presently owns the items of personal property, assigned to the License Commissioner's Office, shown on the three (3) page list attached as *Exhibit "A", all of which are outdated, obsolete, in poor condition, or no longer needed;

NOW, THEREFORE, be it resolved by the Mobile County Commission that the items shown on the three (3) page list attached as *Exhibit "A" be, and they are hereby, declared SURPLUS and, where applicable, removed from the fixed asset inventory list, to be disposed of by lawful means.

It is further DIRECTED that a copy of this resolution be entered upon the minutes of the regular meeting of the Mobile County Commission convened on this 25th day of September, 2017.

***Exhibit "A" on File in Administrator's Office**

Motion carried unanimously.

AGENDA #13

ADOPT RESOLUTION AUTHORIZING REQUEST/
PROBATE COURT/DISPOSE OF CERTAIN ITEMS
FROM FIXED ASSETS INVENTORY LIST, DECLARE
AS SURPLUS PROPERTY, AND AUTHORIZE ITEMS
TO BE DISPOSED OF BY LAWFUL MEANS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, the Mobile County Commission has control of all property belonging to the county and is authorized by state law to dispose of the same by order entered upon its minutes; and

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WHEREAS, the County presently owns the following items of personal property, assigned to the Judge of Probate's Office, which are outdated, obsolete, in poor condition, or no longer needed, to wit: 13 various task and side chairs; 8 miscellaneous keyboard drawer parts/pieces; and 1 Smart UPS batter for the absentee ballot counter;

NOW, THEREFORE, be it resolved by the Mobile County Commission that the items described in the preceding paragraph be, and they are hereby, declared SURPLUS and, where applicable, removed from the fixed asset inventory list, to be disposed of by lawful means.

It is further DIRECTED that a copy of this resolution be entered upon the minutes of the regular meeting of the Mobile County Commission convened on this 25th day of September, 2017.

Motion carried unanimously.

AGENDA #14

APPROVE EFP-235-17/CONTRACT/
YOUNG LEADERS OF AMERICA

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve EFP-235-17, contract with Young Leaders of America in the amount of \$5,000.00, from District 2 funds, for operating expenses for Leadership Curriculum, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

AGENDA #15

ADOPT SOLE SOURCE RESOLUTION APPROVING
RENEWAL OF CONTRACT/ENVIRONMENTAL SYSTEMS
RESEARCH INSTITUTE, INC. (ESRI)/COUNTY COMMISSION

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, the Mobile County Commission currently utilizes ArcGIS Online software developed and manufactured by Environmental Systems Research Institute (ESRI); and

WHEREAS, the County is in need of maintenance for the said software; and

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WHEREAS, upon investigation and review it has been determined that ESRI is the only provider of maintenance for the ArcGIS Online software, which is proprietary and unique;

NOW, THEREFORE, BE IT RESOLVED, that the Mobile County Commission authorizes entry into an annual software maintenance contract with ESRI, having a term commencing September 29, 2017 and ending September 28, 2018, at a cost of \$37,500.00, as described in ESRI's quotation #25795653.

Motion carried unanimously.

AGENDA #16

ADOPT RESOLUTION APPROVING
FISCAL YEAR 2017-2018 BUDGET

Commissioner Connie Hudson: John, do you want to make some comments, as far as, what our discussion was about at our conference on Friday?

County Administrator John Pafenbach: Yes, ma'am. The new budget includes a two and one-half percent raise for all employees, along with the Commission assuming a small increase in health insurance and not passing that along to employees. Agenda Item #17 deals with amending the resolution to read: as long as employees are in a paid status, they will receive a subsistence allowance. Before, if employees took off one-hour, a whole day, or whatever, they lost their subsistence allowance. The Commission graciously agreed to change that, and the longevity pay will now be given at the end of the first pay period in November, rather than at the end of the first full pay period in December, so employees will have it in time for holiday shopping. The Commission has also generously agreed to approve a one-time five hundred dollar (\$500.00) salary adjustment for all full-time employees, effective with the last pay period in November.

Commissioner Hudson: Okay, thank you.

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, it is the desire of the Mobile County Commission to adopt a budget for the operation of the Mobile County government, including the General Fund and the Road and Bridge Fund; and

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WHEREAS, it is also the intention of the Commission to make certain appropriations and approve contracts necessary to expend funds authorized in the budget;

NOW, THEREFORE, the premises considered, the Mobile County Commission does hereby adopt the following budget for the various County funds for the budget year October 1, 2017, through September 30, 2018; and

BE IT FURTHER RESOLVED, that the Commission does hereby approve the various appropriations and contract amounts budgeted to be contracted for and appropriated to the various agencies without further action of the County Commission; and

BE IT FURTHER RESOLVED, that the President of the Commission is hereby authorized to sign these various contracts and the County Administrator is also authorized to attest the same; and **BE IT FURTHER RESOLVED,** that no further action shall be required of the Commission to authorize expenditures or appropriations pursuant to any contract or appropriation adopted and approved pursuant to said budget and this resolution:

Mobile County Commission
Fiscal Year 2016-17
Approved Budget

	Carryover*	Revenues	Expenditures	Net Operating Transfers In/(Out)
General Fund	1,221,381	130,882,651	129,122,718	(2,981,314)
Tobacco Tax Fund	-	4,910,655	4,910,655	-
Gasoline Tax Fund	-	1,967,000	5,825,942	3,858,942
Public Bldg. R&B Fund	-	16,422,610	16,422,610	-
Public Hwy & Traffic Fund	-	1,230,250	-	(1,230,250)
RRR Gasoline Tax Fund	-	2,477,250	2,477,250	-
Reappraisal Fund	-	8,779,933	8,779,933	-
Indigent Care Fund	-	824,500	824,500	-
Special Grant Funds	-	725,354	1,077,976	352,622
Total General and Special Revenue Funds	<u>1,221,381</u>	<u>168,220,203</u>	<u>169,441,584</u>	<u>-</u>
County Improvement Fund	-	1,362,000	1,362,000	-
Special Hwy Tax Fund	-	30,758,373	5,482,390	-
TOTALS	<u><u>1,221,381</u></u>	<u><u>200,340,576</u></u>	<u><u>176,285,974</u></u>	<u><u>-</u></u>

* Funds carried over from prior year

Funds accumulation for the Pay-As-You-Go program. The Pay-as-You -Go projects are not included in the annual budget because of the multi year nature of these projects

Functional Budget		
Law & Order		
	Department	Budget
	Sheriff's Office	20,679,335
	Sheriff's Metro Jail & Min. Security	23,799,918
	Youth Center Administration	4,844,132
	Youth Center Jug Treatment Program	1,407,974
	District Attny-Administration	1,561,503
	Circuit Court I&R Division	1,402,532
	Community Corrections Center	1,505,581
	Circuit Court Judges	312,342
	Youth Center Child Nutrition	619,130
	Accounts Clerk Office	237,817
	District Court Judges	58,276
	Child Advocacy Grant Program	44,645
	Circuit Court Other	42,430
	Total Law & Order	56,515,615
	Percent of Budget	32.06%
Road & Bridge		
	Department	Budget
	R&B Construction	2,526,793
	County Engineer	3,263,191
	R&B Camp 1	3,849,470
	R&B Camp 2	4,651,999
	R&B Camp 3	3,807,931
	Infrastructure Projects	1,362,000
	RRR Projects	2,477,250
	Traffic Engineering	2,281,332
	County Shop	1,867,836
	Total Road & Bridge	26,087,802
	Percent of Budget	14.80%
Functional Budget		
Debt Service Category		
	Department	Budget
	General Fund Debt Service	9,428,034
	Special Hwy Tax Debt Service	5,482,390
	Total Debt Service	14,910,424
	Percent of Budget	8.46%
Revenue Agencies		
	Department	Budget
	Revenue Commissioner Reappraisal	8,779,933
	License Commissioner	6,304,055
	Revenue Commissioner-Admin	3,520,012

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Cigarette Tax Collector	294,597
Tax Equalization Board	202,710
Total Revenue Agencies	19,101,307
Percent of Budget	10.84%

General Government

Department	Budget
General Support Services	10,802,946
County Commission	5,239,699
Economic Development - Approp	10,665
Economic Incentives-McGowin Park	344,667
County Attorney	332,477
Industrial Development Authority	1,016,660
Treasurer	408,678
Legislative Delegation Office	135,138
Total General Government	18,290,930
Percent of Budget	10.38%

Functional Budget

Support Services

Department	Budget
Building Maint-Complex	2,776,880
Building Maint-Govt. Plaza	1,577,422
Electronics	1,375,966
Garage #4	905,737
Plaza Custodial	977,359
Building Maint. - SYC Building	432,385
Courthouse Custodial	200,198
Building Maint.-Other Buildings	289,864
Building Maint.-Michael Square	291,989
Building Maint SYC Annex	45,350
Building Maint Theodore Oaks	44,141
Building Maint.-Jail Building	2,474,062
Building Maint.-Sheriff's Admin Bldg	252,390
Building Maint.-Bay Haas	67,430
Building Maint Animal Shelter	58,585
Building Maint Annex	330,862
Building Maint.-Agricultural Ctr.	14,850
Building Maint.-Comm. Corr Complex	73,962
Building Maint.-Eight Mile Shop	13,870
Building Maint.-County Airport	47,476
Building Maint.-Parking Deck	4,900
Total Support Services	12,255,678
Percent of Budget	6.95%

Health & Welfare

Department	Budget
Health – Appropriation	877,228
Medical Care for Indigents	824,500
University of South Alabama	677,774
Environmental Services	1,094,859
Mental Health & Retardation Board	2,477,473
Animal Control	1,195,797
Environmental Enforcement Dept.	1,022,462
Senior Companion Program	447,486
Foster Grandparent Program	440,488
Welfare Appropriation	374,241
RSVP Program	145,357
Axis Plant	62,490
Government Utility Service Corp.	75,812
Total Health and Welfare	9,715,967
Functional Budget	Percent of Budget 5.51%

Culture & Recreation

Department	Budget
Culture & Recreation - Approp	1,525,000
Chickasabogue Park	903,246
River Delta Marina	615,798
West Mobile Park	616,400
Bayfront Park	81,706
Grand Bay Community Center	3,115
Grand Bay Museum Library	2,387
Tillman's Corner Sr. Center	2,542
Coastal Response Center	2,000
Wilmer Community Center	2,768
Semmes Senior Center	2,460
Semmes Community Center	24,092
Total Culture & Recreation	3,781,514
	Percent of Budget 2.15%

Probate & Elections

Department	Budget
Probate Court Administration	3,571,977
Voting Machine Operations	401,659
Probate Court Elections	2,046,440
Absentee Ballot Manager	237,444
Board of Registrars	458,891
Total Probate and Elections	6,716,411
	Percent of Budget 3.81%

Other Public Safety

Department	Budget
Public Safety- Appropriation	2,940,818
Thirteenth Judicial Police	1,230,531
Building Inspection	1,637,115
Total Other Public Safety	5,808,464
Percent of Budget	3.29%

Functional Budget

Education Category

Department	Budget
Board of School Commissioners	444,151
Extension Service	8,170
Education / Ag Center	4,251
Mobile Public Library-Semmes	178,000
Education Appropriations	1,567,290
Education Projects	900,000
Total Education Category	3,101,862
Percent of Budget	1.76%

Grand Total Functional Budget 176,285,974

Revenues and Other Sources

GENERAL FUND	Revenue / Resources
Carryover	1,221,381
Property Taxes-Real Property	25,784,348
Property Taxes-Motor Vehicles	3,400,000
Property Taxes-Revenue Commissioner Supernumerary	30,361
Property Taxes- Revenue Commissioner Salary	143,173
Property Taxes License Commissioner Salary	107,275
Property Taxes License Commissioner Supernumerary	62,243
Land Redemptions	200,000
Payment in Lieu of Taxes	20,000
Sales Taxes	57,069,235
Sales Taxes Motor Vehicles	700,000
Sales Taxes Boats	66,000
County Lodging Tax	2,100,000
County Table Wine Tax	24,000
Racing Commission Distributions	5,000
Local Cable Tax	475,000
Mortgage Filing Tax	900,000
Deed Filing Tax	250,000
Mineral Filing Tax	600
Business Privilege License	496,000
Solid Waste Permits	12,000
Junkyard License Fees	5,500
Building Permits	680,000

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<i>Manufactured Homes</i>	125,000
<i>Forfeited Bail</i>	25,000
<i>Drivers License Act 2006-554</i>	28,000
<i>ABC Store Profits</i>	12,000
<i>ABC Board Licenses</i>	160,000
<i>State Beer Tax</i>	112,000
<i>State Sales Tax</i>	19,000
<i>Business Privilege Tax- State</i>	568,000
<i>Corporate Shares Replacement State</i>	413,000
<i>Oil & Gas Regular</i>	500,000
<i>Oil & Gas Offshore</i>	45,000
<i>Investigation & Recovery Circuit Court</i>	950,000
<i>Elections</i>	500,000
<i>Board of Voter Registrars</i>	40,000
<i>Community Subsidy-Youth Center</i>	255,151
<i>Special Program Revenue Youth Center</i>	986,000
<i>Metro Jail-Federal</i>	1,100,000
<i>Federal Payments in Lieu of Tax</i>	10,000
<i>City of Mobile Government Plaza</i>	2,615,319
<i>Strickland Youth Center Social Sec. Incentive</i>	1,000
<i>Metro Jail Social Sec Incentive</i>	40,000
<i>City of Mobile - Metro Jail</i>	8,680,247
<i>City of Mobile - Youth Center</i>	2,945,867
 <u><i>Revenues and Other Sources</i></u>	
<i>City of Semmes-Sheriff</i>	610,935
<i>Circuit Court Fees</i>	200,000
<i>Alt Senten Act 98-298 Circuit</i>	69,000
<i>Community Corrections Fees</i>	300,000
<i>Domestic Relations Court Fees</i>	38,500
<i>District Court Fees</i>	185,000
<i>Alt Senten Act 98-298 - District</i>	150,000
<i>Juvenile Court Fees</i>	7,000
<i>Probate Judge Fees</i>	1,465,000
<i>Revenue Comm. Fees Standard</i>	9,000,000
<i>Revenue Comm. Fees School</i>	1,480,000
<i>License Comm. Fees</i>	2,600,000
<i>Sheriff Fees</i>	9,000
<i>Sheriff Bingo Permits</i>	1,600
<i>Sheriff Sex Offender Fees</i>	16,000
<i>Animal Shelter Fees</i>	37,000
<i>Junk Ordinance Fees</i>	2,000
<i>Landfill Fees</i>	23,000
<i>Chickasabogue Park Fees</i>	130,000
<i>West Mobile County Park Fees</i>	61,000
<i>River Delta Marina Fees</i>	125,000
<i>Commission on Pay Telephones</i>	410,000
<i>Video Franchise Fees</i>	400,000
<i>Interest Revenue</i>	9,000
<i>Investment Income</i>	300,000
<i>Rental-Building and Land</i>	20,000
<i>Rental-Agricultural Center</i>	12,800
<i>Rental Snack/ Drink Machines</i>	7,200
<i>Rental-Eight Mile Center</i>	53,000
<i>Rental-Michael Square Center</i>	7,000
<i>Rental ATM Agreement</i>	7,200
<i>Rental Theodore Oaks</i>	84,600
<i>Rental-Parking Garage</i>	86,750
<i>Sale of Fixed Assets</i>	35,000

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<i>Supernumerary Contribution-Circuit Judge</i>	7,047
<i>Beer Tax Admin Cost</i>	82,700
<i>Gasoline Admin Cost</i>	15,000
<i>Oil Leases</i>	4,000
<i>Indirect Cost Recovery</i>	135,000
<i>Natural Gas Leases</i>	5,000
<i>Miscellaneous</i>	30,000
General Fund Total Revenue (& Carryover)	<hr/> 132,104,032

Revenues and Other Sources

TOBACCO TAX FUND	Revenue / Resources
<i>Carry Over</i>	
<i>4 Cent County Cigarette Tax</i>	937,921
<i>5 Cent County Cigarette Tax</i>	1,789,084
<i>6 Cent County Cigarette Tax</i>	2,146,900
<i>Interest Revenue</i>	750
<i>Cigarette Tax Admin Costs</i>	36,000
Total Revenue (& carryover)	<hr/> 4,910,655

GASOLINE TAX FUND	Revenue / Resources
<i>Carry Over</i>	-
<i>State Gasoline Tax</i>	1,950,000
<i>Interest Revenue</i>	500
<i>Sales of Maps & Publications</i>	3,000
<i>Sale of Fixed Assets</i>	3,500
<i>Miscellaneous</i>	10,000
Total Revenue (& carryover)	<hr/> 1,967,000

PUBLIC BUILDING ROAD & BRIDGE	Revenue / Resources
<i>Carry Over</i>	-
<i>Property Taxes - Real Property</i>	13,400,000
<i>Property Taxes - Motor Vehicle</i>	1,950,000
<i>Land Redemptions</i>	130,000
<i>County Gasoline Tax</i>	590,000
<i>Corporate Shares Replace-State</i>	236,000
<i>County Engineer Salary</i>	106,610
<i>Interest Income</i>	10,000
Total Revenue (& carryover)	<hr/> 16,422,610

PUBLIC HIGHWAY & TRAFFIC FUND	Revenue / Resources
<i>Carry Over</i>	-
<i>Motor Vehicle Lic & Reg Out of State</i>	500,000
<i>Motor Vehicle Lic & Reg Fees-Base Amt</i>	609,000
<i>License Commissioner Fees</i>	120,500
<i>Interest Revenue</i>	750
Total Revenue	<hr/> 1,230,250

Revenues and Other Sources

COUNTY IMPROVEMENT FUND	Revenue / Resources
Carry Over	
Oil & Gas Trust Fund	1,360,000
Interest Revenue	2,000
Total Revenue	1,362,000
RRR GASOLINE TAX FUND	Revenue / Resources
Carryover	-
MV Lic & Reg Fees-Addl Amt	675,000
State Gasoline Tax	1,100,000
Petroleum Inspection Fee	112,000
Additional Excise Tax Fuel	30,250
State Gasoline Tax - Five Cents	545,000
Interest Revenue	15,000
Total Revenue (& carryover)	2,477,250
REAPPRAISAL WARRANT FUND	Revenue / Resources
Reappraisal Update	8,714,933
Interest Revenue	15,000
Sale of Fixed Assets	50,000
Total Revenue	8,779,933
INDIGENT CARE	Revenue / Resources
Oil & Gas – Regular	799,000
Oil & Gas – Offshore	25,000
Interest Revenue	500
Total Revenue	824,500
<u>Revenues and Other Sources</u>	
SENIOR COMPANION GRANT	Revenue / Resources
Senior Companion Grant	320,113
Total Revenue	320,113
RSVP GRANT	Revenue / Resources
RSVP Grant	60,500
Total Revenue	60,500
CHILD ADVOCACY GRANT	Revenue / Resources
Child Advocacy Grant Program	-
Total Revenue	-
FOSTER GRANDPARENT GRANT	Revenue / Resources
Foster Grandparent Grant	344,741
Total Revenue	344,741

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Revenues and Other Sources

SPECIAL HIGHWAY TAX FUND		Revenue / Resources
Property Taxes Real Property		26,250,637
Property Taxes Motor Vehicle		3,600,000
Corporate Shares Replace-State		448,000
Land Redemptions		209,736
Interest Revenue		250,000
Total Revenue		30,758,373
Grand Total Revenue (& Carryover)		201,561,957

Expenditures and Other Uses

GENERAL FUND		
County Commission		
Total Personnel Funds	4,144,689	
Total Operational Funds	1,095,010	
Total Budget		5,239,699
County Attorney		
Total Personnel Funds	288,287	
Total Operational Funds	44,190	
Total Budget		332,477
Treasurer		
Total Personnel Funds	358,225	
Total Operational Funds	50,453	
Total Budget		408,678
General Support Services		
Total Personnel Funds	4,391,441	
Total Operational Funds	6,411,505	
Total Budget		10,802,946
Legislative Delegation Office		
Total Personnel Funds	130,321	
Total Operational Funds	4,817	
Total Budget		135,138
Sheriff's Administration		
Total Personnel Funds	17,739,779	
Total Operational Funds	2,939,556	
Total Budget		20,679,335
Sheriff Metro Jail		
Total Personnel Funds	15,335,267	
Total Operational Funds	8,464,651	
Total Budget		23,799,918

<u>Expenditures and Other Uses</u>			
<i>Community Corrections Center</i>			
Total Personnel Funds	1,271,175		
Total Operational Funds	234,406		
	Total Budget		1,505,581
<i>Youth Center Administration/Detention</i>			
Total Personnel Funds	4,385,862		
Total Operational Funds	458,270		
	Total Budget		4,844,132
<i>Youth Center Child Nutrition</i>			
Total Personnel Funds	493,142		
Total Operational Funds	125,988		
	Total Budget		619,130
<i>Youth Center Juv Treatment Prog</i>			
Total Operational Funds	1,407,974		
	Total Budget		1,407,974
<i>Circuit Court - Judges</i>			
Total Personnel Funds	286,489		
Total Operational Funds	25,853		
	Total Budget		312,342
<i>Circuit Court - Other</i>			
Total Operational Funds	42,430		
	Total Budget		42,430
<i>District Court - Judges</i>			
Total Personnel Funds	38,920		
Total Operational Funds	19,356		
	Total Budget		58,276
<i>Investigation and Recovery</i>			
Total Personnel Funds	1,291,382		
Total Operational Funds	111,150		
	Total Budget		1,402,532
<u>Expenditures and Other Uses</u>			
<i>Thirteenth Judicial Police</i>			
Total Personnel Funds	1,106,310		
Total Operational Funds	124,221		
	Total Budget		1,230,531
<i>Accounts Clerk Office</i>			
Total Personnel Funds	220,294		
Total Operational Funds	17,523		
	Total Budget		237,817
<i>District Attorney Office</i>			
Total Personnel Funds			
Total Operational Funds	1,561,503		
	Total Budget		1,561,503
<i>Building Inspection</i>			
Total Personnel Funds	1,454,314		
Total Operational Funds	182,801		
	Total Budget		1,637,115

Probate Court Administration			
Total Personnel Funds		3,001,214	
Total Operational Funds		570,763	
	Total Budget		3,571,977
Probate Court Elections			
Total Personnel Funds			
Total Operational Funds		2,046,440	
	Total Budget		2,046,440
Absentee Ballot Manager			
Total Personnel Funds		237,444	
Total Operational Funds			
	Total Budget		237,444
Board of Registrars			
Total Personnel Funds		373,153	
Total Operational Funds		85,738	
	Total Budget		458,891
Voting Machine Operations			
Total Personnel Funds		189,777	
Total Operational Funds		211,882	
	Total Budget		401,659
<u>Expenditures and Other Uses</u>			
License Commissioner			
Total Personnel Funds		5,317,685	
Total Operational Funds		986,370	
	Total Budget		6,304,055
Revenue Commissioner			
Total Personnel Funds		2,547,963	
Total Operational Funds		972,049	
	Total Budget		3,520,012
Tax Equalization Board			
Total Personnel Funds		127,167	
Total Operational Funds		75,543	
	Total Budget		202,710
Environmental Services			
Total Personnel Funds		713,373	
Total Operational Funds		381,486	
	Total Budget		1,094,859
Governmental Utility Service Corp.			
Total Operational Funds		75,812	
	Total Budget		75,812
Axis Plant			
Total Operational Funds		62,490	
	Total Budget		62,490
Animal Control			
Total Personnel Funds		894,327	
Total Operational Funds		301,470	
	Total Budget		1,195,797

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Mo. Co. Environmental Enforcement			
Total Personnel Funds		827,809	
Total Operational Funds		194,653	
	Total Budget		1,022,462
<u>Expenditures and Other Uses</u>			
Chickasabogue Park			
Total Personnel Funds		621,156	
Total Operational Funds		282,090	
	Total Budget		903,246
River Delta Marina			
Total Personnel Funds		368,360	
Total Operational Funds		247,438	
	Total Budget		615,798
West Mobile Park			
Total Personnel Funds		373,489	
Total Operational Funds		242,911	
	Total Budget		616,400
Bayfront Park			
Total Operational Funds		81,706	
	Total Budget		81,706
Extension Service			
Total Operational Funds		8,170	
	Total Budget		8,170
Educational/Ag Center			
Total Operational Funds		4,251	
	Total Budget		4,251
Semmes Community Center			
Total Operational Funds		24,092	
	Total Budget		24,092
Grand Bay Community Center			
Total Operational Funds		3,115	
	Total Budget		3,115
Wilmer Community Center			
Total Operational Funds		2,768	
	Total Budget		2,768
Tillman's Corner Sr. Center			
Total Operational Funds		2,542	
	Total Budget		2,542
<u>Expenditures and Other Uses</u>			
Semmes Senior Center			
Total Operational Funds		2,460	
	Total Budget		2,460
Coastal Response Center			
Total Operational Funds		2,000	
	Total Budget		2,000
Mobile Public Library-Theodore			
Total Operational Funds		-	
	Total Budget		-

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Grand Bay Museum Library

Total Operational Funds	2,387	
Total Budget		2,387

Mobile Public Library-Semmes

Total Operational Funds	178,000	
Total Budget		178,000

Economic Incentives (McGowin Park)

Total Operational Funds	344,667	
Total Budget		344,667

Expenditures and Other Uses

Building Maint-Complex

Total Personnel Funds	2,383,187	
Total Operational Funds	393,693	
Total Budget		2,776,880

Building Maint- Michael Square

Total Operational Funds	291,989	
Total Budget		291,989

Building Maint- Sheriff's Admin Bldg

Total Operational Funds	252,390	
Total Budget		252,390

Building Maint-Govt. Plaza

Total Operational Funds	1,577,422	
Total Budget		1,577,422

Building Maint-Parking Deck

Total Operational Funds	4,900	
Total Budget		4,900

Building Maint-Other Buildings

Total Operational Funds	289,864	
Total Budget		289,864

Building Maint-County Airport

Total Operational Funds	47,476	
Total Budget		47,476

Building Maint-Bay Haas

Total Operational Funds	67,430	
Total Budget		67,430

Building Maint-SYC Building

Total Personnel Funds	224,806	
Total Operational Funds	207,579	
Total Budget		432,385

Building Maint-SYC Annex

Total Operational Funds	45,350	
Total Budget		45,350

Expenditures and Other Uses

Building Maint-Eight Mile Shop

Total Operational Funds	13,870	
Total Budget		13,870

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Building Maint-Jail Building			
Total Personnel Funds	531,438		
Total Operational Funds	1,942,624		
	Total Budget		2,474,062
Building Maint-Agricultural Center			
Total Operational Funds	14,850		
	Total Budget		14,850
Building Maint-Comm Corr Comp			
Total Operational Funds	73,962		
	Total Budget		73,962
Building Maint Theodore Oaks			
Total Operational Funds	44,141		
	Total Budget		44,141
Building Maint Animal Shelter			
Total Operational Funds	58,585		
	Total Budget		58,585
Building Maint Annex			
Total Operational Funds	330,862		
	Total Budget		330,862
Garage #4			
Total Personnel Funds	730,084		
Total Operational Funds	175,653		
	Total Budget		905,737
Electronics			
Total Personnel Funds	664,431		
Total Operational Funds	711,535		
	Total Budget		1,375,966
<u>Expenditures and Other Uses</u>			
Plaza Custodial			
Total Personnel Funds	912,551		
Total Operational Funds	64,808		
	Total Budget		977,359
Courthouse Custodial			
Total Personnel Funds	107,334		
Total Operational Funds	92,864		
	Total Budget		200,198
Education Projects			
Total Operational Funds	900,000		
	Total Budget		900,000

General Fund Debt Service			
Total Debt Funds		9,428,034	
	Total Budget		9,428,034
Economic Development Appropriations			
Forestry Commission		7,783	
Women's Business Assist Center		2,882	
	Total Budget		10,665
Public Safety Appropriations			
Emergency Medical Services		1,625,000	
Alabama Department of Forensic Sciences		534,000	
Emergency Management Agency		479,718	
Volunteer Fire & Rescue		285,000	
Sheriff's Flotilla		8,550	
Sheriff's Requisition Fund		8,550	
	Total Budget		2,940,818
Health - Appropriations			
Board of Health		825,984	
The Salvation Army		12,488	
Sickle Cell Disease Association		9,118	
United Cerebral Pal		2,810	
Dauphin Island Sea Lab		17,888	
AIDS Alabama South, LLC.		5,049	
Keep Mobile Beautiful		3,891	
Total Budget			877,228
<u>Expenditures and Other Uses</u>			
Welfare - Appropriations			
SARPC Senior Citizens Programs		87,869	
Boys & Girls Clubs South Alabama		155,000	
Senior Citizens Services, Inc.		25,000	
Department of Human Resources		27,242	
Penelope House		24,023	
Homeless Coalition of the Gulf Coast		10,000	
Independent Living Center		45,107	
	Total Budget		374,241
Education - Appropriations			
Alabama Cooperative Extension System		81,660	
Mobile Area Education Foundation		45,000	
Mobile United		6,500	
Mobile County Soil Water Conservation District		15,000	
Mobile Public Library		1,292,450	
Prichard Public Library		69,312	
Chickasaw Public Library		16,980	
Satsuma Public Library		17,152	
Citronelle Library		10,859	
Mt Vernon Public Library		4,377	
Bayou La Batre Public Library		8,000	
	Total Budget		1,567,290

Culture and Recreation Appropriations

America's Junior Miss	90,000
Mobile County Summer Internship Program	25,000
Mobile Arts & Sports Assoc.	165,000
Alabama Battleship Commission	10,000
Mobile Arts Council	60,000
The Museum of Mobile	11,000
Mobile Museum of Art	12,250
South Alabama Botanical & Horticultural	4,000
Center for Living Arts	6,500
Gulf Coast Exploreum Museum	16,250
Mobile Alabama Bowl	100,000
Mobile Bay Sports Authority	595,000
Mobile Area Convention and Visitor	430,000

Total Budget	1,525,000
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Expenditures and Other Uses

Grand Total General Fund

Personnel Funds Total	74,082,645	74,082,645
Operational Funds Total	38,316,797	38,316,797
Appropriation Funds Total	7,295,242	7,295,242
Debt Service Funds Total	9,428,034	9,428,034

GENERAL FUND GRAND TOTAL	129,122,718
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CIGARETTE TAX FUND

Cigarette Tax Collector

Total Personnel Funds	105,763
Total Operational Funds	188,834

Total Budget	294,597
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Mental Health & Retardation Board

Total Operational Funds	2,477,473
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Total Budget	2,477,473
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University of South Alabama

Total Operational Funds	677,774
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Total Budget	677,774
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Board of School Commissioners

Total Operational Funds	444,151
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Total Budget	444,151
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Industrial Development Authority

Total Operational Funds	1,016,660
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Total Budget	1,016,660
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Personnel Funds Total	105,763
Operational Funds Total	4,804,892

GRAND TOTAL CIGARETTE TAX FUND	4,910,655
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Expenditures and Other Uses

GASOLINE TAX FUND

Traffic Engineering

Total Operational Funds	742,299	
	Total Budget	742,299

Road & Bridge Construction

Total Operational Funds	847,157	
	Total Budget	847,157

Road & Bridge Camp #1

Total Operational Funds	1,140,722	
	Total Budget	1,140,722

Road & Bridge Camp #2

Total Operational Funds	1,531,244	
	Total Budget	1,531,244

Road & Bridge Camp #3

Total Operational Funds	1,137,795	
	Total Budget	1,137,795

County Engineer

Total Operational Funds	1,670,981	
	Total Budget	1,670,981

County Shop

Total Operational Funds	391,744	
	Total Budget	391,744

Work Reimbursements

Total Operational Reimbursements	(1,636,000)	
	Total Budget	(1,636,000)

Operational Funds Total

GRAND TOTAL GASOLINE TAX FUND	5,825,942
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Expenditures and Other Uses

PUBLIC BUILDING ROAD AND BRIDGE FUND

Traffic Engineering

Total Personnel Funds	1,538,418	
Total Operational Funds	615	
	Total Budget	1,539,033

Road & Bridge Construction

Total Personnel Funds	1,678,336	
Total Operational Funds	1,300	
	Total Budget	1,679,636

Road & Bridge Camp #1

Total Personnel Funds	2,706,844	
Total Operational Funds	1,904	
	Total Budget	2,708,748

Road & Bridge Camp #2

Total Personnel Funds	3,115,755	
Total Operational Funds	5,000	
	Total Budget	3,120,755

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Road & Bridge Camp #3

Total Personnel Funds	2,668,911	
Total Operational Funds	1,225	
	Total Budget	2,670,136

County Engineer

Total Personnel Funds	4,117,112	
Total Operational Funds	1,098	
	Total Budget	4,118,210

County Shop

Total Personnel Funds	1,472,552	
Total Operational Funds	3,540	
	Total Budget	1,476,092

Work Reimbursements

Total Personnel Funds	(890,000)	
Total Operational Funds		
	Total Budget	(890,000)

Personnel Funds Total 16,407,928

Operational Funds Total 14,682

GRAND TOTAL PUBLIC ROAD AND BRIDGE FUND 16,422,610

Expenditures and Other Uses

COUNTY IMPROVEMENT FUND

Facility Projects

Operational Funds		
Capital Outlay Funds	681,000	
	Total Budget	681,000

Infrastructure Projects

Operational Funds		
Infrastructure Projects	681,000	
Capital Outlay		
	Total Budget	681,000

Infrastructure Funds Total 681,000

Capital Total 681,000

GRAND TOTAL COUNTY IMPROVEMENT FUND 1,362,000

RRR GASOLINE TAX FUND

RRR Operations

Operational Funds	2,477,250	
	Total Budget	
	Operational Funds Total	2,477,250

GRAND TOTAL RRR GASOLINE TAX FUND	2,477,250
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Expenditures and Other Uses

REAPPRAISAL FUND

Revenue Commissioner-Reappraisal Department

Total Personnel Funds	4,203,202	
Total Operational Funds	3,571,731	
Total Capital Funds	1,005,000	
	Total Budget	8,779,933
	Personnel Funds Total	4,203,202
	Operational Funds Total	3,571,731
	Capital Funds Total	1,005,000
	GRAND TOTAL REAPPRAISAL FUND	8,779,933

INDIGENT CARE FUND

Medical Care for Indigents

Total Operational Funds	824,500	
	Total Budget	824,500
	Operational Funds Total	824,500
	GRAND TOTAL INDIGENT CARE FUND	824,500

Expenditures and Other Uses

SPECIAL GRANTS FUND

Child Advocacy Grant Program

Total Operational Funds	44,645	
	Total Budget	44,645

Senior Companion Program

Total Operational Funds	447,486	
	Total Budget	447,486

RSVP Program

Total Operational Funds	145,357	
	Total Budget	145,357

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Foster Grandparents Program

Total Operational Funds	440,488	
	Total Budget	440,488
	Operational Funds Total	1,077,976
	GRAND TOTAL SPECIAL GRANTS FUND	1,077,976

SPECIAL HIGHWAY TAX FUND

Special Hwy Tax Debt Service

Total Debt Funds	5,482,390	
	Total Budget	5,482,390
	Debt Service Funds Total	5,482,390
	GRAND TOTAL SPECIAL HIGHWAY TAX FUND	5,482,390

Expenditures and Other Uses

Grand Total All Budgeted Funds

Personnel Funds Total	94,799,538
Operational Funds Total	56,913,770
Debt Service Funds Total	14,910,424
Appropriations Funds Total	7,295,242
Infrastructure Funds Total	681,000
Capital Funds Total	1,686,000

<i>Expenditures and Other Uses Grand Total</i>	<u>176,285,974</u>
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Operating Transfers Out

GENERAL FUND

Fund Transfers Out

Transfer to Gas Tax	2,628,692
Transfer to Senior Companion Program	127,373
Transfer to Foster Grandparent Program	95,747
Transfer to RSVP Program Fund	84,857
Transfer to Child Advocacy Grant	44,645

General Fund Total Transfers Out	2,981,314
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PUBLIC HIGHWAY & TRAFFIC FUND

	Fund Transfers Out
Transfer to Gas Tax Fund	1,230,250
Public Hwy & Traffic Fund Transfers Out	1,230,250
Grand Total Transfers Out	4,211,564

Operating Transfers In

GENERAL FUND	Operating Transfers In
Transfer from Tobacco Tax	-
Total Fund Transfers In	-
GASOLINE TAX FUND	Operating Transfers In
Transfer from General Fund	2,628,692
Transfer from Pbl Hwy & Trf Fund	1,230,250
Total Fund Transfers In	3,858,942
CHILD ADVOCACY GRANT	Operating Transfers In
Transfer from General Fund	44,645
Total Fund Transfers In	44,645
SENIOR COMPANION GRANT PROGRAM	Operating Transfers In
Transfer from General Fund	127,373
Total Fund Transfers In	127,373
RSVP GRANT	Operating Transfers In
Transfer from General Fund	84,857
Total Fund Transfers In	84,857
FOSTER GRANDPARENT GRANT	Operating Transfers In
Transfer from General Fund	95,747
Total Fund Transfers In	95,747
GRAND TOTAL TRANSFERS IN	4,211,564

Motion carried unanimously.

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AGENDA #17

ADOPT RESOLUTION AMENDING SUBSISTENCE
ALLOWANCE AND LONGEVITY PAY

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, since 1981 the Mobile County Commission has by resolutions approved and amended from time to time, provided a subsistence allowance to various employees, and provided for the calculation of the allowance for employees working shifts of different lengths, and for those working overtime; and

WHEREAS, the Commission wishes to amend its prior resolutions in some respects and further desires to memorialize subsistence allowance policies and provisions in a single document;

NOW, THEREFORE, THE PREMISES CONSIDERED, the Mobile County Commission adopts the following policy regarding the subsistence allowance:

MOBILE COUNTY SUBSISTENCE ALLOWANCE

1. Only Full-Time, Non-Elected employees are eligible to receive subsistence allowance.
2. For each scheduled work day, the allowance shall be \$10.00, with these exceptions:
 - A. Employees on 10-hour work days shall receive \$12.50 for each scheduled work day;
 - B. Employees on 12-hour work days shall receive \$14.28 for each scheduled work day; and
 - C. Employees on 16-hour work days shall receive \$20.00 for each scheduled work day.
3. The allowance is not decreased by the use of Sick Leave, Vacation Leave, Compensatory Time Taken, Administrative Leave with Pay, or when summoned for Jury Duty.
4. The allowance is not provided in the case of any other absence from work.
5. During periods of overtime, the overtime rate, including the allowance, is calculated as follows: The employee's regular hourly rate plus \$1.25 multiplied times one and one-half.

Motion carried unanimously.

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AGENDA #18

AUTHORIZE ADVERTISEMENT FOR BIDS/
BMP-2017-005/REPLACEMENT OF HVAC
ROOFTOP UNIT #28/METRO JAIL

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize advertisement for bids, BMP-2017-005, Replacement of HVAC Rooftop Unit #28 at the Metro Jail.

Motion carried unanimously.

AGENDA #19

ACCEPT GRANT/SUBSIDY AWARD/ALABAMA DEPARTMENT
OF YOUTH SERVICES (DYS)/JAMES T. STRICKLAND
YOUTH CENTER/MOBILE COUNTY TRANSITIONS
CONTINUING CARE PROGRAM/FISCAL YEAR 2018

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board accept a grant/subsidy award from the Alabama Department of Youth Services (DYS) on behalf of the James T. Strickland Youth Center in the amount of \$986,000.00 for the Fiscal Year 2018, for the continued funding of the Mobile County Transitions Continuing Care Program, for the period October 1, 2017 through September 30, 2018.

Motion carried unanimously.

AGENDA #20

APPROVE RENEWAL OF PERFORMANCE CONTRACT/THE
BRIDGE, INC./OPERATE MOBILE COUNTY TRANSITIONS
CONTINUING CARE PROGRAM/JAMES T. STRICKLAND
YOUTH CENTER/STATE OF ALABAMA DEPARTMENT OF
YOUTH SERVICES (DYS) GRANT AWARD

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a performance contract with The Bridge, Inc., to operate the Mobile County Transitions Continuing Care Program in the amount of \$986,000.00, for the period October 1, 2017 through September 30, 2018, for the James T. Strickland Youth Center; to be paid from the State of Alabama Department of

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Youth Services (DYS) Grant Award, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

AGENDA #21

APPROVE AGREEMENT/UNIVERSITY OF
SOUTH ALABAMA/ON-SITE INTERNS PROGRAM/
IT DEPARTMENT AND PROBATE COURT

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve an agreement with the University of South Alabama, for an on-site intern program of six (6) students for IT Department and one (1) student for Probate Court, effective October 1, 2017 and ending September 30, 2018, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

AGENDA #22

APPROVE RENEWAL OF PROFESSIONAL SERVICES
CONTRACT/MOTOR CARRIER CONSULTANTS, INC./
ADMINISTRATION OF MOBILE COUNTY DRUG AND
ALCOHOL POLICY/COUNTY COMMISSION

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a professional services contract with Motor Carrier Consultants, Inc., to provide services necessary for administration of the Mobile County Drug and Alcohol Policy, for the period of three (3) years, for the County Commission, and authorize the President of the Commission to execute the contract on behalf of Mobile County.

Motion carried unanimously.

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AGENDA #23

AWARD BIDS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board take the following action on bids:

award Bid #47-17, meats to be delivered to the James T. Strickland Youth Center for the month of October 2017, to American Wholesale Grocery d/b/a American Foods at a five percent (5%) local preference bid in the amount of \$3,262.47.

award Bid #48-17, fruits and vegetables to be delivered to the James T. Strickland Youth Center for the month of October 2017, to Joyce's Produce.

award Bid #91-17, annual coarse aggregate bid for the Public Works Department, to Three Mile Drydock & Repair d/b/a GraeStone Aggregates LLC for their bid in the amount of \$28.75 per ton for #4 and #57.

award Bid #103-17, annual pest control services bid for the Sheriff's Office and the Metro Jail, to Knox Pest Control for their bid in the amount of \$10,860.00 per year.

award Bid #133-17, annual all purpose, non-petroleum based, dust control agent and soil stabilizer (45%) or greater bid for the Public Works Department, to EP&A Envirotac, Inc. for their bid in the amount of \$7.90 per gallon.

award Bid #134-17, annual all purpose, non-petroleum based dust control agent and soil stabilizer (30%) or greater bid for the Public Works Department, to EP&A Envirotac, Inc. for their bid in the amount of \$3.55 per gallon.

award Bid #136-17, groceries to be delivered to the James T. Strickland Youth Center from October 1, 2017 through December 31, 2017, to American Wholesale Grocery d/b/a American Foods.

award Bid #137-17, three-month OEM printer and fax supplies bid for the County Commission, to Olensky Brothers and Sprot Printer Ribbon, LLC.

Motion carried unanimously.

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AGENDA #24

RENEWAL OF MAINTENANCE CONTRACT/
PDM CORPORATION/SHERIFF'S OFFICE

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a maintenance contract with PDM Corporation, for software assurance in the amount of \$6,365.00, for the period October 14, 2017 through October 13, 2018, for the Sheriff's Office.

Motion carried unanimously.

AGENDA #25

APPROVE RENEWAL OF MAINTENANCE
CONTRACT/DLT SOLUTIONS, LLC/
SHERIFF'S OFFICE AND METRO JAIL

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve renewal of a maintenance contract with DLT Solutions, LLC, for Oracle Premier Support in the amount of \$6,904.00, for the period August 19, 2017 through August 18, 2018, for the Sheriff's Office and the Metro Jail.

Motion carried unanimously.

AGENDA #26

APPROVE HOLD HARMLESS/INDEMNITY
AGREEMENTS/USE OF COUNTY EQUIPMENT/CITY
OF SEMMES AND MOWA BAND OF CHOCTAW INDIANS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve hold harmless/indemnity agreements for the use of County equipment from the following entities:

City of Semmes
MOWA Band of Choctaw Indians

Motion carried unanimously.

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AGENDA #27

APPROVE RELOCATION AGREEMENT/SOUTH ALABAMA
UTILITIES/RELOCATION OF WATER LINE AND GAS
LINE FACILITIES/PROJECT MCR-2014-204/
TURMAC DRIVE AND TURMAC COURT

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve a relocation agreement with South Alabama Utilities for the relocation of water line and gas line facilities in conflict with proposed roadway improvements on Project MCR-2014-204, Turmac Drive and Turmac Court, and authorize the President of the Commission to execute the agreement on behalf of Mobile County.

Motion carried unanimously.

AGENDA #28

APPROVE AMENDMENT TO 2012 CAPITAL IMPROVEMENT
PLAN/ADD PROJECT AND ASSOCIATED COST/
CIP-2013-039M/MOUNT VERNON SENIOR CENTER
IMPROVEMENTS/REVISE ESTIMATED COST OF PROJECTS/
CIP-2013-006/EIGHT MILE SHOPPING CENTER/PARKING/
CIP-2013-037/7TH FLOOR SOUTH TOWER GOVERNMENT PLAZA
BUILD-OUT/CIP-2013-039C/CHICKASABOGUE PARK UPGRADES

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve an amendment to the 2012 Capital Improvement Plan to add the following project and the associated cost:

CIP-2013-039M
Mount Vernon Senior Center Improvements \$11,906.06

also

approve an amendment to the 2012 Capital Improvement Plan to revise the estimated cost of the following projects:

CIP-2013-006
Eight Mile Shopping Center/Parking \$320,743.47

CIP-2013-037
7th Floor South Tower Government
Plaza Build-Out \$218,093.94

CIP-2013-039C
Chickasabogue Park Upgrades \$179,143.53

This amendment adds Project CIP-2013-039M and reallocates \$11,906.06 from CIP-2013-037 to

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CIP-2013-039M. This amendment also reallocates \$59,233.53 from CIP-2013-006 to CIP-2013-039C.

Motion carried unanimously.

AGENDA #29

APPROVE AMENDMENT TO 2015 CAPITAL
IMPROVEMENT PLAN/REVISE ESTIMATED
PROJECTS COSTS/CIP-2015-004/UNNAMED PROJECTS/
CIP-2015-005D/MOUNT VERNON PARK IMPROVEMENTS/
CIP-2015-005G/MOUNT VERNON SENIOR CENTER

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve an amendment to the 2015 Capital Improvement Plan to revise the following estimated projects cost:

CIP-2015-004	
Unnamed Projects	\$61,950.22

CIP-2015-005D	
Mount Vernon Park Improvements	\$1,406,662.50

CIP-2015-005G	
Mount Vernon Senior Center Improvements	\$43,400.00

This amendment reallocates \$106,662.50 from CIP-2015-004 to CIP-2015-005D. This amendment reallocates \$10,365.00 from CIP-2015-004 to CIP-2015-005G.

Motion carried unanimously.

AGENDA #30

AUTHORIZE ACQUISITION OF PROPERTY
AND ACCEPTANCE OF EASEMENTS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize acquisition of property and acceptance of easements from the following property owners, for the following project:

East Elm Street, Project MCR-2014-106(B)
Tract 11, Tract 30, Tract 47 and Tract 54

Cora L. Moorer

easement

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Gregory B. Stephens, Quincy E. Stephens,
Minnie Dewberry & Eloise Bettis easement

Clarence J. Daniels & Carrie
L. Daniels temporary easement

Edward Womack temporary easement

Motion carried unanimously.

AGENDA #31

APPROVE WAIVING SECTION 7 OF MOBILE COUNTY
SUBDIVISION REGULATIONS/APPROVE PRELIMINARY
AND FINAL PLAT OF RESUBDIVISION AND
ADDITION/LOT 1/DODGE SUBDIVISION

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board approve waiving Section 7 of the Mobile County Subdivision Regulations and approving preliminary and final plat of Resubdivision and Addition, Lot 1, Dodge Subdivision. (1 lot, Dailey Road (Private Road), District 3)

Motion carried unanimously.

AGENDA #32

AUTHORIZE TO ADVERTISE AND RECEIVE BIDS/
PROJECT MCR-2016-202/SEMMES STREETS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize to advertise and receive bids for Project MCR-2016-202, Semmes Streets.

Motion carried unanimously.

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AGENDA #33

AUTHORIZE TO ADVERTISE AND RECEIVE BIDS/
PROJECT MCR-2016-103/CITRONELLE STREETS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize to advertise and receive bids for Project MCR-2016-103, Citronelle Streets.

Motion carried unanimously.

AGENDA #34

AWARD MCP-201-16/SEMMES MIDDLE
SCHOOL ACCESS AND PARKING IMPROVEMENTS/
SOUTHERN LAND DEVELOPMENT, LLC/ALTERNATE BID
NO. 1 AND ALTERNATE BID NO. 2/MOBILE COUNTY
SCHOOL BOARD OF COMMISSIONERS/COUNTY FUNDS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board award MCP-201-16, Semmes Middle School Access and Parking Improvements, to Southern Land Development, LLC for a total bid in the amount of \$596,394.20. Alternate Bid No. 1 and Alternate Bid No. 2 in an amount not to exceed \$250,000.00, will be paid using funds from the Mobile County School Board of Commissioners; the base bid in the amount of \$320,869.90, will be paid from County funds.

Motion carried unanimously.

AGENDA #35

APPROVE EFP-161-17/AUTHORIZING PUBLIC WORKS
DEPARTMENT TO PURCHASE AND DELIVER
SAND/CLAY/CITRONELLE HIGH SCHOOL

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve EFP-161-17, authorizing the Public Works Department to purchase and deliver 50 CY of sand/clay and 40 CY of sand to Citronelle High School, for their softball and baseball fields. The estimated cost of this project is \$1,604.85.

Motion carried unanimously.

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AGENDA #36

REJECT ALL BIDS/AUTHORIZE RE-ADVERTISING
PROJECT CIP-2015-007E/CAROL PLANTATION
ROAD MAINTENANCE RESURFACING

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board reject all bids and authorize re-advertising Project CIP-2015-007E, Carol Plantation Road Maintenance Resurfacing.

Motion carried unanimously.

AGENDA #37

AUTHORIZE TO ADVERTISE AND RECEIVE BIDS/
PROJECT MCR-2000-009(A)/WILMER
GEORGETOWN ROAD CURVE REALIGNMENT

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board authorize to advertise and receive bids for Project MCR-2000-009(A), Wilmer Georgetown Road Curve Realignment.

Motion carried unanimously.

AGENDA #38

AWARD BID/PROJECT MCR-2012-304/
MT. PISGAH CHURCH ROAD, PECAN STREET,
PINE STREET AND WATTS LANE/JOHN G.
WALTON CONSTRUCTION COMPANY, INC.

Commissioner Carl moved, seconded by Commissioner Hudson, that the Board award the bid for Project MCR-2012-304, Mt. Pisgah Church Road, Pecan Street, Pine Street and Watts Lane, to John G. Walton Construction Company, Inc. in the amount of \$929,807.00.

Motion carried unanimously.

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AGENDA #39

APPROVE ANNUAL WORK ORDERS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve the Annual Work Orders as follows:

Work Order No. 185638, to furnish labor, equipment and materials as needed for site work for various radio tower sites for FY 2017-2018.

Work Order No. 185639, to provide herbicide treatment, signs, labor, equipment and materials to various locations on County property as needed for FY 2017-2018.

Work Order No. 185640, to provide herbicide treatment, signs, labor, equipment and materials for maintenance at the County parks as needed for FY 2017-2018.

Work Order No. 185641, to provide herbicide treatment, signs, labor, equipment and materials at landfill sites as needed for FY 2017-2018.

Work Order No. 185642, to perform routine, preventive maintenance on vehicles and/or heavy equipment, as well as, transport vehicles and/or equipment of the various departments for FY 2017-2018.

Work Order No. 185643, to patch pot holes, driveway and parking lot for ball field located at Mary G. Montgomery for FY 2017-2018.

Work Order No. 185644, to maintain sidewalks in the Semmes community area adjacent to Snow Road, Blackwell Nursery Road, Ed George Road and U. S. 98 areas as needed for FY 2017-2018.

Work Order No. 185645, to provide weeding, mulching and other maintenance to the Semmes community playground as needed for FY 2017-2018.

Work Order No. 185646, to provide labor, equipment and materials for emergency situations as notified by EMA for FY 2017-2018.

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Work Order No. 185648, to supply county-owned equipment/operator on weekends as needed for work on city-maintained streets/property for FY 2017-2018 for the City of Bayou La Batre, City of Chickasaw, City of Citronelle, City of Creola, City of Prichard, City of Saraland, City of Satsuma, City of Semmes, MOWA Band of Choctaw Indians, Town of Dauphin Island and Town of Mount Vernon for FY 2017-2018. Municipalities are to pay operator.

Work Order No. 185649, to maintain two school zone flashing beacons along Celeste Road in front of Rosa Lott School for FY 2017 - 2018.

Work Order No. 185650, to provide labor, materials and equipment to repair areas where County Road and Bridge Department parks equipment at Grand Bay Volunteer Fire Department for FY 2017-2018.

Work Order No. 185651, to furnish labor, materials and equipment for traffic control at various voting precinct locations for FY 2017-2018.

Work Order No. 185652, to furnish labor, materials and equipment for traffic control for Annual Pecan Festival for FY 2017-2018.

Work Order No. 185885, to provide labor, material and equipment to maintain generators at the E-911 Facility and the E-911 and MOWA radio tower sites for FY 2017-2018.

Work Order No. 185877, to furnish labor, materials and equipment to repair generators at various locations for FY 2017-2018.

Motion carried unanimously.

ADOPT RESOLUTION GRANTING 2.5 PERCENT
SALARY ADJUSTMENT, COST-OF-LIVING
RAISE/CLASSIFICATIONS IN SHERIFF'S
DEPARTMENT AND METRO JAIL

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, the Mobile County Commission on this day adopted a budget for fiscal year 2018 which includes an increase in the compensation of certain employees;

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NOW, THEREFORE, the premises considered, the Commission authorizes and approves a cost-of-living increase of two and one-half percent (2.5%) for sheriff's deputies and jail personnel effective October 7, 2017.

Further, the County Administrator is directed to notify the Personnel Board of the Commission's approval of the two and one-half percent (2.5) increase as above said.

Motion carried unanimously.

ADOPT RESOLUTION GRANTING 2.5 PERCENT
MERIT RAISE/ALL OTHER CLASSIFICATIONS

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, the Mobile County Commission on this day adopted a budget for fiscal year 2018 which includes an increase in the compensation of certain employees;

NOW, THEREFORE, the premises considered, the Commission authorizes and approves a merit increase of two and one-half percent (2.5%) for all employees, including those elected officials whose compensation is subject to Section 11-2A-1 et seq., Code of Alabama (1975), as amended, except sheriff's deputies and jail personnel, and also not including unskilled laborers, provisional, part-time, temporary and seasonal employees, effective October 7, 2017;

Further, the County Administrator is directed to notify the Personnel Board of the Commission's approval of the merit increase as above said.

Motion carried unanimously.

ADOPT RESOLUTION GRANTING
ONE-TIME SALARY ADJUSTMENT/
ALL FULL-TIME COUNTY EMPLOYEES

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, the Mobile County Commission on this day adopted a budget for fiscal year 2018 which includes a one-time salary adjustment of \$500.00;

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NOW, THEREFORE, the premises considered, the Commission authorizes and approves a one-time salary adjustment for all full-time County employees on the payroll as of the last pay period in November, 2017, including those on military leave, and sick leave without pay, and also including those elected officials whose compensation is the subject of §11-2A-1, et seq., Code of Alabama, to be paid in accordance with said statutes, but excluding unskilled laborers, provisional, temporary and seasonal employees; provided, however, newly hired employees will not be eligible to receive the adjustment until the satisfactory conclusion of their working test period, or any extension thereof.

Further, the County Administrator is directed to notify the Personnel Board of the Commission's approval of the one-time salary adjustment as above said.

Commissioner Connie Hudson: Should that be the first pay period?

County Administrator John Pafenbach: Pardon me, ma'am.

Commissioner Hudson: Should that be the first pay period to make sure all receive it.

County Administrator Pafenbach: It will probably be better, yes, ma'am.

Commissioner Hudson: Let's change that.

Commissioner Jerry L. Carl: It is the first full pay period not their first pay period.

County Administrator Pafenbach: The first pay period will be when longevity is paid, and by that I mean, if the pay period has ten (10) days in November or one (1) day. So, we can do this then or we can do it at the end of the first full pay period. It's just up to the Commission's pleasure.

Commissioner Hudson: The ideal was to make sure it got to employees before mid-December.

County Administrator Pafenbach: Okay.

Commissioner Hudson: If we can do that for mid-December in the last pay period, is that doable?

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County Administrator Pafenbach: I will have to check the dates because I do not know, does anyone have a calendar?

Commissioner Hudson: Otherwise, it will be better to do it the first pay period.

Finance Director Dana Foster-Allen: The first pay period in December.

County Administrator Pafenbach: Okay, we will make that adjustment.

Commissioner Hudson: So, instead of the last pay period it will be the first full pay period.

County Administrator Pafenbach: Yes, ma'am.

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board adopt the following resolution:

WHEREAS, the Mobile County Commission heretofore made provision for annual longevity pay benefits for all Full-Time Non-Elected employees, calculated on the basis of years of service as of the ending date of the first pay period in December of each year, as follows: 5th year of service - \$300.00; 10th year of service - \$400.00; 15th year of service - \$500.00; 20th year of service - \$600.00; and

WHEREAS, in accordance with the resolution of the Commission adopted February 10, 2016, the term "years of service" includes an employee's total number of years of service, whether Merit System or appointed, and whether having served in an appointed position before moving to a Merit System position, or vice versa; and

WHEREAS, it has been the custom and practice of the Commission that longevity pay benefits be paid prior to Christmas, in the month of December of each year; and

WHEREAS, the Commission wishes to amend its practice such that longevity pay benefits are paid prior to Thanksgiving, in the month of November of each year;

NOW, THEREFORE, BE IT RESOLVED that:

1. Eligibility for longevity pay benefits for Merit System employees shall be calculated on the basis of years of service as of the ending date of the first pay period in November of each year and, for all other eligible employees, the fifteenth day of November of each year.

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2. This resolution shall be effective immediately upon its adoption and approval; provided, its provisions shall not be applied in such a way that eligibility for longevity pay benefits will be delayed or lost for any current employee.

Motion carried unanimously.

AGENDA #40

COMMISSION ANNOUNCEMENTS
AND/OR COMMENTS

Commissioner Connie Hudson: I just want again to say a big thank you to our Finance Department, to Dana Foster-Allen, Glenda Broadnax and all of their employees who have worked on this budget. I know this has been as always a grueling process. It has taken a lot of time and effort. I just want to say how much I appreciate all we do, and also, I want to thank all of our departments, all of our agencies for working with us this past year. I think it has been a team effort to stay within the budget and it has certainly paid off. Please note, how much we appreciate that and it puts us in a good position to move forward in our next fiscal year. I think we are going to accomplish a lot. Thank you.

Commissioner Jerry L. Carl: Kudos, good job.

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AGENDA #41

ADJOURN

Commissioner Hudson moved, seconded by Commissioner Carl, that the Board approve a request for motion to adjourn until October 9, 2017.

Motion carried unanimously.

Merceria Ludgood, President

Connie Hudson, Member

Jerry L. Carl, Member

ATTEST:

John Pafenbach, County Administrator